

**QUARTERLY PLANNING DASHBOARD  
JANUARY 2020**

Pillar Projects					Planning Process Phase			Next Board Date	Next Board Action
	Project Name	Notes	Env Completion (FY)	Measure M Opening (FY)	AA	Draft Env	Final Env		
1	West Santa Ana Branch LRT	▲	2022	2028-2030		X		April 2020	- Receive and File Project Status Update
2	Green Line Extension to Torrance LRT	△	2023	2030-2032		X		January 2020	- Award environmental and advanced conceptual design contract
3	Eastside Transit Corridor Phase 2	△	2024	2035-2037		X		February 2020	- Refine Project Alternatives
4	Sepulveda Transit Corridor	△	2024	2033-2035	X			July 2020	- Award environmental contract

Other Measure M Projects					Planning Process Phase			Next Board Date	Next Board Action
	Project Name	Notes	Env Completion (FY)	Measure M Opening (FY)	AA	Draft Env	Final Env		
5	East San Fernando Valley Transit Corridor LRT	▲	2020	2027-2029			X	March 2020	- Certify Final Environmental Impact Report
6	North San Fernando Valley BRT	▲	2021	2023-2025	X			April 2020	- Refine Project Alternatives
7	North Hollywood - Pasadena BRT	▲	2021	2022-2024		X		TBD	- Select Locally Preferred Alternative
8	Crenshaw Northern Extension LRT	◻	2023	2047-2049	X			March 2020	- Receive Advanced Alternatives Screening Study - Select Alternatives for environmental review - Authorize Award of Environmental Contract
9	LA River Path (central gap)	▲	2024	2025-2027		X		TBD	- Select Locally Preferred Alternative
10	Vermont Transit Corridor	▲	2024	2028-2030	X			Summer 2020	- Award Environmental Contract

Notes:

Groundbreaking and opening fiscal years have a three-year range.

▲ Twenty-Eight by '28 Capital Project

△ Measure M Capital Projects in Twenty-Eight by '28 List with Measure M completion date beyond 2028

◻ Measure M Project not on Twenty-Eight by '28 List but is being studied faster than otherwise needed to meet Measure M schedule

○ Major capital project effort that is neither Measure M or in the LRTP

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Non-Measure M Projects				Planning Process Phase				Next Board Date	Next Board Action
Project Name	Notes	Env Completion (FY)	Opening/Completion (FY)	AA	Draft Env	Final Env			
11	Centinela Grade Separation LRT	○	2020	TBD		X	April 2020	- Approve findings of Feasibility Study, Environmental Statutory Exemption, and recommendation for next steps	
12	LAUS Forecourt and Esplanade Improvements	○	2021	2023			TBD	- Approve Addendum to EIR	
13	Rio Hondo Confluence Station Feasibility Study	○	TBD	TBD	X		February 2020	- Award Feasibility Study Contract	
14	Los Angeles Aerial Rapid Transit Project (private proposal)	○	TBD	TBD		X	Summer 2020	- Certify Environmental Impact Report	
15	Rail-to-River ATC (Segment B)	○	TBD	TBD	X		Fall 2020	- Receive Supplemental Alternatives Analysis - Select Revised Locally Preferred Alternative	
16	Arts District/ 6th Street Station HRT	○	TBD	TBD	X		TBD	- Initiating the EIR in 2020	
17	First/Last Mile Implementation in Transit Corridor Projects (PLE 2 and forward)		varies by project	varies by project			February 2020	Periodic project-specific actions; Upcoming-approve FLM project lists and next steps for East San Fernando Valley	

Notes:

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- △ Measure M Capital Projects in Twenty-Eight by '28 List with Measure M completion date beyond 2028
- Measure M Project not on Twenty-Eight by '28 List but is being studied faster than otherwise needed to meet Measure M schedule
- Major capital project effort that is neither Measure M or in the LRTP

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Joint Development									
	Project Name	Notes	Groundbreaking/ Initiation (FY)	Opening/ Completion (FY)	Status			Next Board Date	Next Board Action
					Planning/ Developer Selection	ENA	Ground Lease		
18	Expo/ Crenshaw		2021	2023		X		Spring 2021	- Authorize Joint Development Agreement and Ground Lease Terms
19	North Hollywood		2021	2028		X		December 2021	- Authorize Joint Development Agreement and Ground Lease Terms
20	1st/ Soto		2021	2023		X		Fall 2020	- Authorize Joint Development Agreement and Ground Lease Terms
21	Vermont/ Santa Monica		2021	2023		X		Fall 2020	- Authorize Joint Development Agreement and Ground Lease Terms
22	Mariachi Plaza		2021	2023		X		Summer 2020	- Extend Exclusive Negotiation Agreement
23	Chavez/ Fickett		2022	2024		X		Summer 2020	- Extend Exclusive Negotiation Agreement
24	Division 6 (Venice Bus Yard)		2023	2024		X		Fall 2020	- Authorize Exclusive Negotiation Agreement
25	Westlake/MacArthur Park		2023	2025		X		March 2020	- Authorize Exclusive Negotiation Agreement
26	103rd & Watts		2023	2025		X		February 2020	- Authorize Exclusive Negotiation Agreement
27	Little Tokyo/ Arts District		TBD	TBD		X		March 2020	- Authorize Exclusive Negotiation Agreement (Board update in June 2019)
28	El Monte		TBD	TBD	X			Fall 2021	- Authorize Exclusive Negotiation Agreement
29	LAUS Master Commercial Development		TBD	TBD	X			FY 2022	- Authorize Exclusive Negotiation Agreement
30	Taylor Yard Lot 9		TBD	TBD			X	TBD	- TBD
29	1st/ Lorena		TBD	TBD		X		Spring 2021	- Authorize Joint Development Agreement and Ground Lease Terms
30	Unsolicited Proposal 3		TBD	TBD	X			Summer 2020	- Authorize Exclusive Negotiation Agreement
31	Unsolicited Proposal 4		TBD	TBD	X			Fall 2020	- Authorize Exclusive Negotiation Agreement

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Programs				Phase			Next Board Date	Next Board Action
Project Name	Notes	Groundbreaking/ Initiation (FY)	Opening/ Completion (FY)	Dev	Implementation/ Operation			
32	TOC Small Business Fund		Ongoing	Ongoing		X	Fall 2020	- Approve amended program eligibility and additional lending partner
33	Multi-year Sub-regional Programs		2019	Ongoing	X		February 2020	- Annual programming update of Measure M Multi-Year Subregional Program funds for the Las Virgenes/Malibu and North County subregions
34	Twenty-Eight by '28 Financial and Funding Plan		N/A	N/A	X		April 2020	- Receive Board Report on the task force, feasibility, and commitments to subregions
35	Metro Active Transport (MAT) Program - Cycle 1 Authorization		N/A	N/A	X		January 2020	-Approve Cycle 1 program funding and authorize solicitation
36	First/Last Mile Planning for Existing/Under-Construction Stations		N/A	N/A	X		January 2020	- Authorize FLM plan development for PLE Section 1 stations, and subsequently for CLAX and Regional Connector

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Strategies/ Policies								
	Project Name	Notes	Groundbreaking/ Initiation (FY)	Opening/ Completion (FY)	Phase		Next Board Date	Next Board Action
					Policies/ Strategic Plans	Implementation Plans		
37	Transit Oriented Communities (TOC) Implementation Plan		Ongoing	Ongoing		X	Spring 2020	- Approve TOC Implementation Plan
38	Long Range Transportation Plan Update		2017	2020	X		March 2020	- Approve release of Draft LRTP for public review
39	Goods Movement Strategic Plan		2018	2020	X		Summer 2020	- Approve draft Plan
40	Equity Platform		2018	Ongoing	X		TBD	Selection of Equity Officers
41	Integrated Station Design Solutions		2018	2020		X	TBD	- Final Findings (TBD)
42	BRT Vision and Principles Study		2019	2021	X		Early 2020	- Receive Board Box on project status
43	Measure R 10-year Review		N/A	N/A	X		January 2020	- Receive and File the 10-year review
44	First/Last Mile Guidelines		N/A	N/A	X		Spring 2020	- Adopt Guidelines
45	LAUS/ Civic Center Exploratory Taskforce		N/A	N/A	X		Summer 2020	- Approval of Action Plan