

ATTACHMENT B

Options, Premiums and Loss History

Current Insurance Premium and Proposed Options

	CURRENT PROGRAM	OPTIONS (Estimated)	
		A	B
Self-Insured Retention	\$7.5 mil	\$7.5 mil	\$7.5 mil
Limit of Coverage	\$250 mil	\$250 mil	\$300 mil
Terrorism Coverage	Yes	Yes	Yes
Not to Exceed Premium	\$3.65 mil	\$3.80 mil	\$4.25 mil

**Premium History for Excess Liability Policies
Ending in the Following Policy Periods**

	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Self-Insured Retention	\$4.5 mil	\$4.5 mil	\$4.5 mil	\$4.5 mil	\$5.0 mil	\$5.0 mil	\$7.5 mil	\$7.5 mil	\$7.5 mil
Insurance Premium	\$4.9 mil	\$4.3 mil	\$3.8 mil	\$3.8 mil	\$3.9 mil	\$3.9 mil	\$3.6 mil	\$3.7 mil	\$3.6 mil
Claims in Excess of Retention	0	3	1	0	0	2 *	1	0 (est.)	0 (est.)
Estimated Amount in Excess of Retention	0	\$14.8 mil	\$1.0 mil	0	0	\$0.5 mil *	\$1.3 mil	unknown	unknown

* 1 pending, amount undetermined at present.

