

**North County Subregion
Measure M Multi-Year Subregional Plan - Active Transportation Program (Expenditure Line 52)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	Lancaster	MM4501.05	Sierra Hwy: Avenue J to Avenue L	Construction		\$ 1,240,486		\$ 1,240,486	\$ 1,240,486					
2	Palmdale	MM4501.06	Avenue R Complete Street & Safe Routes to School Proj	PS&E, ROW Construction		2,695,140		2,695,140	2,695,140					
3	Palmdale	MM4501.20	SR-138 (Palmdale Blvd) Sidewalk Gap Closure Phase II	PID, PAED PS&E	Deob	550,000	(550,000)	-	-					
4	Palmdale	MM4501.21	Avenue Q Corridor Improvements (Sierra Hwy. to 35th St. East)	PS&E, ROW Construction	New	-	10,613,804	10,613,804				1,843,800	2,312,500	6,457,504
5	Santa Clarita	MM4501.09	Santa Clara River Trail Gap Closure Design: Five Knolls to Discovery Park	PS&E ROW	Deob	738,000	(738,000)	-	-					
6	Santa Clarita	MM4501.10	Sierra Highway Sidewalk Improvements: Scherzinger Lane to Skyline Ranch Road	PS&E Construction	COMPL	624,000		624,000	624,000					
7	Santa Clarita	MM4501.11/ MM4501.14	Valencia Industrial Center Bicycle and Pedestrian Improvements	PS&E	Deob	450,000	(332,057.36)	117,942.64	117,942.64					
8	Santa Clarita	MM4501.17	Newhall Area Bicycle Facility	PS&E Construction	Deob	1,157,470	(1,030,707.11)	126,762.89	126,762.89					
9	Santa Clarita	MM4501.18	Saugus Phase I: Bouquet Canyon Trail to Central Park	PS&E, ROW Construction	Chg	1,129,130		1,129,130	141,418	500,000	487,712			
10	Santa Clarita	MM4501.19	Saugus Phase II: Bouquet Canyon Trail Central Park to Haskell Cyn	PS&E	Deob	683,600	(683,600)	-	-					
11	LA County	MM4501.12	Elizabeth Lake Road Bikeways	PS&E ROW	COMPL	20,741		20,741	20,741					
12	LA County	MM4501.13	Lake Los Angeles Pedestrian Plan Implementation Phase 1: 170th St. E, Avenue N, 165th St. E, Avenue N-8, 180th St. E, Avenue P-8, 160th St. E, Avenue Q	PS&E	Chg	5,000,000	(4,000,000)	1,000,000	750,000		100,000	150,000		
13	LA County/ Lancaster	MM4501.16	30th Street West Active Transportation Improvements	PS&E	Chg	10,530,367	(9,930,367)	600,000		600,000				
14	LA County	MM4501.22	The Old Rd over Santa Clara River Phase II - ATP Project *	Construction	New	-	8,700,000	8,700,000					6,000,000	2,700,000
Total Programming Amount						\$ 24,818,934	\$ 2,049,073	\$ 26,868,006	\$ 5,716,490	\$ 1,100,000	\$ 587,712	\$ 1,993,800	\$ 8,312,500	\$ 9,157,504

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.