

Agency	Project ID No.	PROJECT/LOCATION	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2029-31
\$ in 000's		Total Measure R Programmed to Date			1,846,895	55,924	1,904,224	1,779,879		93,226	12,878	3,800	8,030	4,200	0
		Arroyo Verdugo Operational Improvements (Expenditure Line 31)			147,764.8	0.0	147,764.7	118,677.5		19,665.3	7,425.0	1,800.0	197.0	0.0	0.0
		Las Virgenes/Malibu Operational Improvements (Expenditure Line 32)			173,668.0	0.0	173,668.0	173,668.0		0.0	0.0	0.0	0.0	0.0	0.0
		South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps (Expenditure Line 33)			454,491.780	(110.3)	454,381.550	446,513.7		934.7	1,400.0	0.0	5,533.2	0.0	0.0
Gardena	MR312.79	Traffic Signal Install at Vermont Ave. and Magnolia Ave	PA&ED, PS&E	DEOB	144.0	(91.8)	52.2	144.0		(91.8)					
		TOTAL GARDENA			15,150.3	(91.8)	15,058.5	14,650.3		408.2	0.0	0.0	0.0	0.0	0.0
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project	PA&ED, PS&E, ROW Construction	CHG	1,995.0	0.0	1,995.0	307.1					1,687.9		
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.	PA&ED, PS&E, ROW Construction	CHG	3,200.0	0.0	3,200.0	1,161.1					2,038.9		
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I	PA&ED, PS&E, ROW Construction	CHG	2,000.0	0.0	2,000.0	193.6					1,806.4		
		TOTAL HAWTHORNE			35,820.0	0.0	35,820.0	30,286.8		0.0	0.0	0.0	5,533.2	0.0	0.0
Manhattan Beach	MR312.04	Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) (Complete)	Construction	DEOB	365.0	(18.5)	346.5	365.0		(18.5)					
		TOTAL MANHATTAN BEACH			14,361.0	(18.5)	14,342.5	14,361.0		(18.5)	0.0	0.0	0.0	0.0	0.0
		TOTAL SOUTH BAY PROGRAMMING			454,491.8	(110.3)	454,381.6	446,513.7		934.7	1,400.0	0.0	5,533.2	0.0	0.0
		Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots" (Expenditure Line 35)			424,961.364	53,548.1	478,509.5	415,836.8		62,194.2	871.0	0.0	0.0	0.0	0.0
Metro	AE5204200	Professional Services for 605/60 PA/ED (CIP)	PA&ED	CHG	38,899.0	27,000.0	65,899.0	38,899.0		27,000.0					
Metro	AE33341001 1375	Professional Services for the I-605/I-5 PA/ED (CIP)	PA&ED	CHG	28,724.0	23,000.0	51,724.0	28,724.0		23,000.0					
Metro	MR315.73	I-605 at Valley Blvd Interch (PAED, PSE, ROW)	PA&ED, PS&E, ROW	CHG	6,131.7	3,000.0	9,131.7	5,290.7		3,420.0	421.0				
		TOTAL METRO			293,772.9	53,000.0	346,772.9	292,931.9		53,420.0	421.0	0.0	0.0	0.0	0.0
Caltrans	MR315.29	I-605 Corridor "Hot Spots" Interchanges Program Development, I-710/SR-91 PSR-PDS (Complete)	PID	DEOB	234.0	(14.8)	219.2	234.0		(14.8)					
Caltrans	MR315.30	I-605 Beverly Interchange (Env. Doc.) (Complete)	PA&ED	DEOB	500.0	(152.2)	347.8	500.0		(152.2)					
		TOTAL CALTRANS			8,050.1	(167.1)	7,883.0	8,050.1		(167.1)	0.0	0.0	0.0	0.0	0.0
Artesia	MR315.25	Pioneer Blvd at Arkansas St Intersection Imp (Complete)	PS&E, Construction	DEOB	725.0	(392.4)	332.6	725.0		(392.4)					

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\$ in 000's		Total Measure R Programmed to Date			1,846,895	55,924	1,904,224	1,779,879		93,226	12,878	3,800	8,030	4,200	0
		TOTAL ARTESIA			725.0	(392.4)	332.6	725.0		(392.4)	0.0	0.0	0.0	0.0	0.0
Bellflower	MR315.16	Bellflower Blvd- Artesia Blvd Intersection Improvement Project (Complete)	PA&ED, PS&E, Construction	DEOB	8,442.8	(548.9)	7,893.9	8,442.8		(548.9)					
		TOTAL BELLFLOWER			9,944.8	(548.9)	9,395.9	9,944.8		(548.9)	0.0	0.0	0.0	0.0	0.0
Cerritos	MR315.38	Carmenita - South Intersection Improvements, Construction (Complete)	Construction	DEOB	634.3	(85.6)	548.7	634.3		(85.6)					
		TOTAL CERRITOS			2,178.5	(85.6)	2,092.9	2,178.5		(85.6)	0.0	0.0	0.0	0.0	0.0
Downey	MR315.66	Lakewood Blvd at Firestone Blvd Intersection Improvm.	PA&ED, PS&E, Construction	CHG	3,993.0	1,995.4	5,988.4	3,993.0		1,995.4					
		TOTAL DOWNEY			17,838.4	1,995.4	19,833.8	15,321.4		4,512.4	0.0	0.0	0.0	0.0	0.0
Pico Rivera	MR315.09	Rosemead - Whittier Intersection Improvements (Complete)	PS&E, Construction	DEOB	1,821.5	(204.0)	1,617.5	1,821.5		(204.0)					
Pico Rivera	MR315.19	Rosemead - Slauson Intersection Improvements (Complete)	PS&E, Construction	DEOB	2,901.0	(46.1)	2,854.9	2,901.0		(46.1)					
Pico Rivera	MR315.21	Rosemead - Washington Intersection Improvements (Complete)	PA&ED, PS&E, ROW, Construction	DEOB	53.0	(3.1)	49.9	53.0		(3.1)					
		TOTAL PICO RIVERA			18,254.5	(253.3)	18,001.2	18,254.5		(253.3)	0.0	0.0	0.0	0.0	0.0

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\$ in 000's		Total Measure R Programmed to Date			1,846,895	55,924	1,904,224	1,779,879		93,226	12,878	3,800	8,030	4,200	0		
		TOTAL I-605 "HOT SPOTS" PROGRAMMING			424,961.4	53,548.1	478,509.5	415,836.8		62,194.2	871.0	0.0	0.0	0.0	0.0		
Gateway Cities: Interstate 710 South Early Action Projects (Expenditure Line 37)							360,206.237	2,486.4	364,097.316	342,072.7	0.0	10,432.0	3,182.2	2,000.0	2,300.0	4,200.0	0.0
Metro/Signal Hill	MR306.62	Willow St Corridor -- Walnut Ave to Cherry Ave Congestion Relief Project	PA&ED, PS&E, ROW, Construction	CHG	7,562.1	0.0	7,562.1	7,562.1									
		TOTAL PROGRAMMING METRO			178,007.0	0.1	178,007.1	167,807.1		200.0	1,500.0	2,000.0	2,300.0	4,200.0	0.0		
LA County	MR306.16	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	98.0	(28.8)	69.2	98.0		(28.8)							
		TOTAL LA COUNTY			798.0	(28.8)	769.2	183.6		135.6	450.0	0.0	0.0	0.0	0.0		
Bell Gardens	MR306.35	Florence/Jaboneria Intersection Project (Call Match) F9111	PS&E, ROW, Construction	DEOB	283.4	(264.5)	18.9	283.4		(264.5)							
Bell Gardens	MR306.30	Florence Ave/Eastern Ave Intersection Widening (Call Match) F7120 (Completed)	PS&E, ROW, Construction	DEOB	1,449.2	(1,220.2)	229.0	1,449.2		(1,220.2)							
Bell Gardens	MR306.52	Garfield Ave & Eastern Ave Intersection Improvements	PS&E, ROW, Construction	CHG	4,635.0	450.0	5,085.0	4,635.0		450.0							
Bell Gardens	MR306.65	Clara Street Corridor Intersection Improvements Project	PA&ED, PS&E, ROW, Construction	CHG	3,716.0	770.2	4,486.2	3,716.0		770.2							
		TOTAL BELL GARDENS			10,235.9	(264.5)	9,971.4	10,235.9		(264.5)	0.0	0.0	0.0	0.0	0.0		
Commerce	MR306.09	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	75.0	(3.6)	71.4	75.0		(3.6)							
		TOTAL COMMERCE			29,337.8	(3.6)	29,334.2	29,337.8		(3.6)	0.0	0.0	0.0	0.0	0.0		
Compton	MR306.10	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	35.3	(35.3)	0.0	35.3		(35.3)							
		TOTAL COMPTON			35.3	(35.3)	0.0	35.3		(35.3)	0.0	0.0	0.0	0.0	0.0		
Downey	MR306.18	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	130.0	(110.9)	19.1	130.0		(110.9)							
Downey	MR306.20	Paramount Blvd/Firestone Intersection Improvements (Complete)	PS&E, ROW, Construction	DEOB	3,069.0	(5.4)	3,063.6	3,069.0		(5.4)							
		TOTAL DOWNEY			12,707.0	(116.3)	12,590.7	12,707.0		(116.3)	0.0	0.0	0.0	0.0	0.0		
Long Beach	MR306.11	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	100.0	(54.0)	46.0	100.0		(54.0)							
		TOTAL LONG BEACH			41,533.0	(54.0)	41,479.0	41,533.0		(54.0)	0.0	0.0	0.0	0.0	0.0		
Lynwood	MR306.59	Imperial Hwy Capacity Enhancements Project	Construction	REP	6,450.0	0.0	6,450.0	6,450.0	1,500.0								
		TOTAL LYNWOOD			6,470.0	0.0	6,470.0	6,470.0		0.0	0.0	0.0	0.0	0.0	0.0		

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\$ in 000's		Total Measure R Programmed to Date			1,846,895	55,924	1,904,224	1,779,879		93,226	12,878	3,800	8,030	4,200	0
Maywood	MR306.12	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	65.0	(26.6)	38.4	65.0		(26.6)					
Maywood	MR306.56	Slauson Ave and Atlantic Congestion Relief Improvements	PA&ED, PS&E	CHG	7,418.2	3,080.5	10,498.7	7,418.2		3,080.5					
		TOTAL PROGRAMMING MAYWOOD			7,483.2	3,054.0	10,537.2	7,483.2		3,054.0	0.0	0.0	0.0	0.0	0.0
Paramount	MR306.13	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	130.0	(1.5)	128.5	130.0		(1.5)					
Paramount	MR306.32	Garfield Ave Improvements (Complete)	PA&ED, PS&E	DEOB	2,825.0	(1.1)	2,823.9	2,825.0		(1.1)					
		TOTAL PARAMOUNT			3,755.0	(2.6)	3,752.4	3,755.0		(2.6)	0.0	0.0	0.0	0.0	0.0
South Gate	MR306.14	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	200.0	(39.8)	160.2	200.0		(39.8)					
		TOTAL SOUTH GATE			37,856.2	(39.7)	37,816.5	31,195.8		6,710.2	0.0	0.0	0.0	0.0	0.0
Vernon	MR306.15	Staff Support for the Review of the Draft I-710 South EIR/EIS (Complete)	PA&ED	DEOB	75.0	(22.8)	52.2	75.0		(22.8)					
		TOTAL VERNON			2,145.0	(22.8)	2,122.2	2,145.0		(22.8)	0.0	0.0	0.0	0.0	0.0
		TOTAL I-710 SOUTH PROGRAMMING			360,206.2	2,486.4	364,097.3	342,072.7		10,432.0	3,182.2	2,000.0	2,300.0	4,200.0	0.0
North County: SR-138 Safety Enhancements (Expenditure Line 38)					200,000.0		200,000.0	200,000.0		0.0	0.0				
North County: I-5/SR-14 Safety Enhancements (Expenditure Line 26)					85,802.5		85,802.5	83,110.2		0.0	0.0				
		Total Measure R Programmed to Date			1,846,895	55,924	1,904,224	1,779,879		93,226	12,878	3,800	8,030	4,200	0

Legend:

Amounts stated are in \$000's

Lead Agency is the primary project manager for the administration of scope and use of funds

Funding Agreement (FA): references the agreement number on file with Metro

Project Location: Describes the general scope and parameters of the project

Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:

PA&ED - Project Approval and Environmental Document / PS&E - Plans, Specifications and Estimates / ROW - Right of Way Acq / CON - Construction

Notes: Provide a quick reference to reported change for the period such as:

Add - Addition of a new project / REP - Reprogram of funds / CHG - Change in funding or corrections / SCAD - Scope Addition / SCCH - Scope Change / BAD - Budget Adjustment / DEL - Deletion / DEOB - Deobligation

Prior Allocation identifies the reported project allocation reported in the previous report

Alloc Change denotes the amount of change occurring in the current reporting period.

Current Allocation identifies the total current allocation planned for a project. This includes the prior year Programming and the sum of the future fiscal years