

PROCUREMENT SUMMARY

BUS ENGINEERING/ACQUISITION, PROGRAM MANAGEMENT AND TECHNICAL
SUPPORT SERVICES/PS81062000

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|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------|------------------------|
| 1. | Contract Number: PS81062000 | | | |
| 2. | Contractor: WSP USA, Inc. | | | |
| 3. | Mod. Work Description: Increase Contract Modification Authority | | | |
| 4. | Work Description: As-needed professional consultant support services that will be utilized for bus engineering and acquisition, program management and technical support services. | | | |
| 5. | The following data is current as of: 2/27/2025 | | | |
| 6. | Contract Completion Status | | Financial Status | |
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| | Contract Awarded: | May 2, 2022 | Contract Award Amount: | \$10,930,917.43 |
| | Notice to Proceed (NTP): | May 9, 2022 | Total of Modifications Approved: | \$0 |
| | Original Complete Date: | May 8, 2028 | Pending Modifications (including this action): | \$8,897,431.55 |
| | Current Est. Complete Date: | May 8, 2028 | Current Contract Value (with this action): | \$19,828,348.98 |
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| 7. | Contract Administrator: Uriel Villa | | Telephone Number: (213) 922-1025 | |
| 8. | Project Manager: Amy Romero | | Telephone Number: (213) 922-5709 | |

A. Procurement Background

This Board Action is to approve Contract Modification No. 3 to increase the total authorized funding for Contract No. PS81062000, to WSP USA, Inc. for as-needed professional consultant support services that will be utilized for bus engineering and acquisition, program management, as well as technical support services, in the Not-to-Exceed (NTE) amount of \$8,897,431.55, increasing the Contract total from an NTE amount of \$10,930,917.43, to an NTE amount of \$19,828,348.98.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a cost plus fixed fee.

On April 21, 2022, the Board awarded Contract No. PS81062000 to WSP USA, Inc. (WSP) for as-needed professional consultant support services to be utilized for bus engineering and acquisition, program management and technical support services, in the total NTE amount of \$10,930,917.43.

Contract Modification Nos. 1 through 2 were issued with staff delegated authority.

(Refer to Attachment B – Contract Modification/Change Order Log)

B. Cost/Price Analysis

The recommended cost reimbursable rates have been determined to be fair and reasonable based upon cost analysis, technical analysis, and fact-finding. The recommended price is lower than Metro's Independent Cost Estimate (ICE) by \$2,568.45 or 0.03%. The current labor rates have been validated with payroll certifications that support the proposed rates. Rate adjustments were accepted based on the projected annual increase in labor costs aligning with the U.S. Bureau of Labor Statistics (BLS) Consumer Price Index (CPI) inflation rate of 3% over the next four years. All other indirect costs rates were consistent with the original proposed rates and supporting documentation. Based on the cost analysis and fact finding, negotiations were deemed unnecessary, as the proposal was determined to be fair and reasonable.

| Proposal Amount | Metro ICE | Negotiated Amount |
|------------------------|------------------|--------------------------|
| \$8,897,431.55 | \$8,900,000.00 | \$8,897,431.55 |