PROCUREMENT SUMMARY

SR 57/60 INTERCHANGE IMPROVEMENTS / AE51890001

1.	Contract Number: AE51890001				
2.	Contractor: WKE, Inc.				
3.	Mod. Work Description : Provide additional engineering design and support services during construction and extend the period of performance through 12/31/29.				
4.	Contract Work Description : Plans, Specifications, & Estimates (PS&E) for SR 57/60 Interchange Improvements				
5.	The following data is current as of: 1/8/2025				
6.	Contract Completion Status		Financial Status		
	Contract Awarded:	9/27/2018	Contract Award Amount:	\$21,771,625	
	Notice to Proceed (NTP):	10/15/2018	Total of Modifications Approved:	\$7,442,308	
	Original Complete Date:	9/30/2021	Pending Modifications (including this action):	\$3,037,366	
	Current Est. Complete Date:	12/31/2029	Current Contract Value (with this action):	\$32,251,299	
7.	Contract Administrator: Andrew Conriguez		Telephone Number: (213) 922-3528		
8.	Project Manager : Roberto Machuca		Telephone Number: (213) 418-3467		

A. <u>Procurement Background</u>

This Board Action is to approve Contract Modification No. 5 issued to provide additional engineering and design support services during construction for the SR57/60 Interchange Improvements Project. This Modification will also extend the period of performance from December 31, 2026 to December 31, 2029.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On September 27, 2018, the Board awarded a 36-month firm fixed price Contract No. AE51890001 to WKE, Inc., for plans specifications and estimates (PS&E) for SR57/60 Interchange Improvements in an amount of \$21,771,625.

A total of four modifications have been issued to date.

Refer to Attachment C – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended amount has been determined to be fair and reasonable based on a technical analysis, Independent Cost Estimate (ICE), and cost analysis using certified payroll.

Proposal Amount	Metro ICE	Recommended Amount
\$3,037,366	\$3,500,253	\$3,037,366

The difference between the ICE and the recommended amount is due to overestimating the level of effort for subtasks related to the design services during construction.