

DESIGN LIFE OF PROJECT COST ESTIMATE
METRO GOLD LINE INTERSTATE I-210 MEDIAN BARRIER REPLACEMENT

Use of Funds (in dollars)	FY16	FY17	FY18	Total Cost	%
Professional Services					
Final Design Consultant	239,998	4,319,970	239,998	4,799,967	43%
Risk Assessment Services	50,000	900,000	50,000	1,000,000	9%
3rd Party Reviews / Coord (CalTrans)	90,765	1,633,775	90,765	1,815,306	16%
Design Intrusion Detection system	5,000	90,000	5,000	100,000	1%
CMA	38,576	694,375	38,576	771,527	7%
Total Professional Services	424,340	7,638,120	424,340	8,486,800	77%
Metro Engineering & Admin	72,138	1,298,480	72,138	1,442,756	13%
Contingency	57,440	1,033,929	57,440	1,148,810	10%
Uses Grand total:	553,918	9,970,529	553,918	11,078,366	100%

Sources of Funds (in dollars)					
Proposition C 25% Debt	553,918	9,970,529	553,918	11,078,366	100%