



# 2022 Regional Transportation Improvement Program

*Planning and Programming Committee*

*November 17, 2021*



**Metro**

# Recommendation

Approve the 2022 Regional Transportation Improvement Program (RTIP) for Los Angeles County, which includes:

- Up to \$60,514,000 in new programming, and
- The submittal of the 2022 RTIP program to the California Transportation Commission (CTC).

# Background

- The county RTIPs are 75% of the State Transportation Improvement Program (STIP):
  - Every two years, Metro prepares and approves the RTIP for LA County.
  - The 2022 RTIP programs the region's RTIP formula shares for the 2022 STIP period from Fiscal Year (FY) 2023 through FY 2027.
  - California Transportation Commission (CTC) adopts through their 2022 STIP process.

# 2018 RTIP Success and Reduced Capacity

## 2018 RTIP

\$317 M  
County Shares

\$110 M  
Max Target  
Advance  
(from future shares)

## 2020 RTIP

\$0 M  
County Shares

\$46.34 M  
Max Target  
Advance  
(from future shares)

## 2022 RTIP

**\$0 M**  
County Shares

**\$57 M**  
Potential Max  
Target Advance  
(from future shares)

# 2022 Programming Priorities

Consistent with Evaluative Criteria Framework, Measure M, Measure R and LRTP Priorities:

- Funding Program Alignment/Readiness/Competitiveness
- Low Risk Tolerance for Use of Formula Funds
- Geographic Balance
- Consistent with Board Policies and Directives, LRTP and RTP

Equity Assessment Approval

# Proposed 2022 RTIP (\$ in thousands)

PROPOSED PROGRAMMING	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total
<b>No Change</b>							
Bus Acquisition Project #2		17,096					17,096
East San Fernando Valley Transit Corridor Project	72,819	167,509					240,328
SR 71 (North Segment)			20,000				20,000
Planning, Programming & Monitoring		2,836	2,836	3,425			9,097
<b>Subtotal No Change</b>	<b>72,819</b>	<b>187,441</b>	<b>22,836</b>	<b>3,425</b>			<b>286,521</b>
<b>Reprogramming (Schedule Only)</b>							
Bus and Bus Infrastructure #2 (A)				40,749			40,749
Bus and Bus Infrastructure #2 (B)			500				500
SR 138 Segment 4	11,950		20,000				31,950
SR 138 Segment 13	17,800		40,300				58,100
<b>Subtotal Reprogramming</b>	<b>29,750</b>		<b>60,800</b>	<b>40,749</b>			<b>131,299</b>
<b>New Requests</b>							
LA County, USC Medical Center Mobility Improvements					27,500		27,500
LA City, Soto St. Widening Project					26,330		26,330
Planning, Programming & Monitoring					3,342	3,342	6,684
<b>Subtotal New Requests</b>					<b>57,172</b>	<b>3,342</b>	<b>60,514</b>
<b>TOTAL PROPOSED PROGRAMMING</b>	<b>102,569</b>	<b>187,441</b>	<b>83,636</b>	<b>44,174</b>	<b>57,172</b>	<b>3,342</b>	<b>478,334</b>