

## PROCUREMENT SUMMARY

**HIGHWAY PROGRAM PROJECT MANAGEMENT AND  
QUALITY ASSURANCE/CONTROL SUPPORT  
SERVICES/PS4730-3070**

1.	<b>Contract Number:</b> PS4730-3070: Task Orders No. 1 to 12		
2.	<b>Contractor:</b> CH2M Hill Inc.		
3.	<b>Task Order Work Description:</b> Task No. 12 – Preparation of the Project Report and Environmental Documents (Categorical Exemption) and the Plans, Specifications and Estimates for the Metro Gold Line Interstate 210 Barrier Replacement.		
4.	<b>Work Description:</b> Professional engineering services.		
5.	<b>The following data is current as of:</b> 05/06/16		
6.	<b>Contract Completion Status:</b>		<b>Financial Status:</b>
			<b>Original Contract Funding NTE Amount:</b> \$10,000,000
	<b>Contract Award Date:</b>	12/5/13	<b>Pending Task Order Award Amount:</b> \$4,799,967
			<b>Total Task Orders Approved:</b> \$3,200,545
	<b>Original Completion Date:</b>	01/03/17	<b>Value of Task Orders Issued to Date (including this action):</b> \$8,000,512
	<b>Current Est. Complete Date:</b>	01/03/17	<b>Remaining Board Approved Amount:</b> \$1,999,488
7.	<b>Contract Administrator:</b> Erika Estrada		<b>Telephone Number:</b> (213) 922-1102
8.	<b>Project Manager:</b> Benkin Jong		<b>Telephone Number:</b> (213) 922-3053

**A. Procurement Background**

This Board Action is to award Task Order No. 12 and increase the total not-to-exceed (NTE) value for Contract No. PS4730-3070 in the equivalent dollar amount to develop the Project Report (PR), prepare the Environmental Documents (ED) (Categorical Exemption), and prepare the Plans, Specifications and Cost Estimate (PS&E) for the Metro Gold Line Interstate 210 (I-210) Barrier Replacement.

The Task Order RFP was issued in accordance with Metro's Acquisition Policy and the contract type is a Labor-Hour Task Order per the original contract terms.

On December 5, 2013 the Metro Board approved and awarded Item 21, a Labor-Hour Task Order Contract No. PS4730-3070 for Highway Program Project Management and Quality Assurance/Control Support Services, to CH2M Hill Inc. for a three-year base period with two, one-year options, for an amount not-to-exceed \$10,000,000. To date, 11 task orders have been issued in the amount of \$3,200,545.

## **B. Evaluation of Proposals/Bids**

A Proposal Evaluation Team (PET) consisting of staff from Metro's Engineering Management, and Major Capital Project Engineering was convened and conducted a comprehensive technical evaluation of the proposal received for Task Order No. 12.

### **Qualifications Summary of Recommended Firm:**

CH2M Hill Inc. (CH2) has extensive experience in all phases of the highway planning and project development process. The firm has planned, designed and constructed numerous highway projects including some complex, high-priority transportation projects in Southern California for Metro, Caltrans, City of Los Angeles, Orange County Transportation Authority and local counties and municipalities. The proposed CH2 team has a readily accessible pool of personnel resources, trained in a variety of disciplines that have full life-cycle transportation experience and expertise.

CH2 has experience in providing the required PR, ED and PS&E expertise mandated for the Metro Gold Line I-210 barrier replacement project. The CH2 team mapped out a proven project delivery approach (previously provided PR, ED and sound-wall expertise) to execute the work effort required. Further, the proposed Project Manager has 33 years of experience in designing and managing highway projects, including interchange improvement, highway realignment, rehabilitation, grade separation, and widening projects from preliminary engineering to final design and support during construction. CH2's strength is in their proposed management plan, strong personnel, project delivery techniques and a clear understanding of the statement of work. CH2's performance has been satisfactory for the 11 task orders executed to date.

## **C. Cost Analysis**

The recommended, NTE price for Task Order No. 12 has been determined to be fair and reasonable based on the utilization of the existing contract's negotiated labor rates, cost analysis, an independent cost estimate, technical analysis, and fact finding.

The fully burdened rates for the labor classifications required for Contract No. PS4730-3070 were determined to be fair and reasonable based upon MAS audit findings, an independent cost estimate, cost analysis, technical analysis, fact finding, and negotiations.

<b>Proposer Name</b>	<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>NTE amount</b>
CH2M Hill Inc.	\$4,799,967	\$4,825,027	\$4,799,967

#### **D. Background on Recommended Contractor**

The recommended firm, CH2M Hill Inc. (CH2) headquartered in Colorado with 28,000 employees and a local office in Los Angeles, is a global leader in engineering, procurement, construction, operations and management for government, civil, industrial and energy clients. CH2 has been providing professional services to private and public agencies since 1946. The firm has experience with highway projects which includes the State Route 710 North Study Alternatives Analysis, PR and ED, I-710 South sound-walls and I-170 and I-405 sound-walls package 11, Caltrans District 7 project development on call contracts, Riverside County's State 79 realignment PR and ED, and program management for City of Los Angeles, 6th Street viaduct replacement. CH2 assembled a highly qualified team with expertise in transportation planning, design, financing, traffic, operations and management.