

# LA SAFE Fiscal Year 26 Budget & Program Highlights

May 22, 2025



Los Angeles County Service Authority for Freeway Emergencies Board Meeting

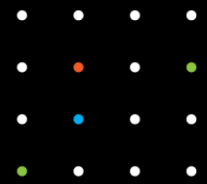
# RECOMMENDATION



ADOPT the Fiscal Year 2025-2026 (FY26) budget in the amount of \$8,541,032 for the operation and administration of the Los Angeles County Service Authority for Freeway Emergencies (LA SAFE). This budget amount includes the annual funding allocation for the agreement with the Public Transportation Services Corporation (PTSC) for direct labor and support services in the amount of \$2,314,218.



# ISSUE & DISCUSSION



## ISSUE

As a separate legal authority created pursuant to California Streets and Highway Code Section 2550 et. Seq., a budget is needed to enable LA SAFE to operate motorist service programs within Los Angeles County.

## DISCUSSION

Per California Code, LA SAFE's budget is 100% funded from dedicated monies it receives from a \$1 vehicle registration surcharge and these funds are restricted for use to support motorist services which include:

- Continue operation and maintenance of the Kenneth Hahn Call Box system and SoCal 511 Traveler Information System
- Continue marketing efforts for the SoCal 511 program, including programmatic, radio and billboards targeting EFCs and Spanish speaking communities
- Development and implementation of enhancements to the existing data system and dissemination platforms to better support customer experience



**LA**SAFE