

**Attachment D - Link Union Station Phase A Project Partial Preconstruction LOP Budget**

Use of Funds	Total	2015 Thru FY 21	FY 22	FY 23	FY 24	FY 25
Planning, Environmental and Preliminary Engineering Services including Third Party and Soft Costs	\$ 84.431	\$ 80.431	\$ 1.000	\$ 2.500	\$ 0.500	
Right of Way Activities (Acquisitions, Early Demolition, etc.)	\$ 137.063	\$ 0.200	\$ 55.600	\$ 71.263	\$ 10.000	
<b>Final Design Phase</b>	\$ 76.324	\$ 4.000	\$ 6.500	\$ 22.000	\$ 24.000	\$ 19.824
<i>Final Design Engineering Services</i>	\$ 40.000	\$ 2.000	\$ 4.000	\$ 12.000	\$ 13.000	\$ 9.000
<i>Preconstruction Services</i>	\$ 18.324		\$ 0.500	\$ 6.000	\$ 6.000	\$ 5.824
<i>Third Party and Soft Costs (Agreements, Utility Relocation, Agency, Legal, etc.)</i>	\$ 18.000	\$ 2.000	\$ 2.000	\$ 4.000	\$ 5.000	\$ 5.000
<b>Partial Preconstruction LOP Budget</b>	<b>\$ 297.818</b>	<b>\$ 84.631</b>	<b>\$ 63.100</b>	<b>\$ 95.763</b>	<b>\$ 34.500</b>	<b>\$ 19.824</b>

Source of Funds	Total	2015 Thru FY 21	FY 22	FY 23	FY 24	FY 25
CHSRA ARRA and Other Funds (PA&ED, PS&E)	\$ 18.726	\$ 14.807	\$ 1.650	\$ 0.350	\$ 1.919	
CalSTA TIRCP Funds (PA&ED, PS&E and ROW)	\$ 227.420	\$ 25.154	\$ 60.450	\$ 93.413	\$ 30.581	\$ 17.822
LACMTA Measure R Funds	\$ 51.672	\$ 44.670	\$ 1.000	\$ 2.000	\$ 2.000	\$ 2.002
<b>Total Funding for Partial Preconstruction LOP Budget</b>	<b>\$ 297.818</b>	<b>\$ 84.631</b>	<b>\$ 63.100</b>	<b>\$ 95.763</b>	<b>\$ 34.500</b>	<b>\$ 19.824</b>