



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2015-16 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR					\$ EXPD	TOTAL DEOB	REASON	
				Prior	FY 15	FY 16	FY 17	FY 18				
1	F1171	AGOURA HILLS	US 101/REYES ADOBE RD INTERCHANGE IMPROVEMENT PROJECT	RSTI	\$ 2,134					\$ 1,523	\$ 611	AUDIT SAVINGS
2	F3834	AZUSA	AZUSA GATEWAY PROJECT	TEA	554	87				370	271	AUDIT SAVINGS
3	6323	CALABASAS	CALABASAS REGIONAL TRAFFIC CENTER	SIG	329					324	5	AUDIT SAVINGS
4	4318	INGLEWOOD	ARBOR VITAE STREET IMPROVEMENTS	RSTI	2,277					1,748	529	AUDIT SAVINGS
5	F3171	LA CITY	DE SOTO AVE WIDENING: RONALD REAGAN FWY TO DEVONSHIRE ST.	RSTI	4,399	3,099				1,193	6,305	PENDING CITY IDENTIFICATION OF LOCAL FUNDING IN DEC 2016
6	2356	LA COUNTY	SOUTH BAY SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS	SIG	16,181					16,006	175	AUDIT SAVINGS
7	F1414	LA COUNTY	THIRD STREET & LA VERNE AVE. PARKING STRUCTURE	TC	814					-	814	PROJECT CANCELLED
8	F1198	LAWNDALE	INGLEWOOD AVENUE CORRIDOR WIDENING PROJECT	RSTI	1,019					71	340	PROJECT SCOPE CHANGE
9	F3112	LAWNDALE	INGLEWOOD AVENUE CORRIDOR WIDENING	RSTI	294	1,878				71	857	PROJECT SCOPE CHANGE
10	6345	MONTEBELLO	BEVERLY BLVD. WIDENING PHASE III	RSTI	975					940	35	AUDIT SAVINGS
11	F9201	PORT OF LOS ANGELES	YTI TERMINAL TRIP REDUCTION PROGRAM	GM				609	3,461	-	2,077	PROJECT SCOPE CHANGE
12	F5129	ROSEMEAD	VALLEY BLVD. CAPACITY ENHANCEMENT PROJECT	RSTI			508	273		-	781	PROJECT CANCELLED
13	F5812	SANTA MONICA	EXPO LRT COLORADO AVENUE TRANSIT VILLAGE ENHANCEMENTS	TEA			225	578		-	803	PROJECT CANCELLED



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14	F5404	SIGNAL HILLS	CITY-WIDE BUS SHELTER UPGRADES W/ ELECTRIC KIOSKS	TC			128			-	91	PROJECT SCOPE CHANGE
15	8018	SOUTH PASADENA	SOUTH PASASENA FAIR OAKS CORRIDOR IMPROVEMENTS	RSTI	1,300					628	672	PROJECT DEOBLIGATED
16	F3811	WEST HOLLYWOOD	LA BREA AVENUE STREETScape PROJECT	TEA	862					685	177	AUDIT SAVINGS
TOTAL					\$ 31,138	\$ 5,064	\$ 861	\$ 1,460	\$ 3,461	\$ 23,559	\$ 14,543	

17	F3731	LA CITY	DOWNTOWN LA INTER-MODAL TRANSIT INFORMATION AND WAYFINDING	TDM	\$ 1,290					-	\$ 1,290	PROJECT CANCELLED AND FUNDS REALLOCATED
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*\$1,289,394 will be reallocated to be used for pending Metro Board approval of the City of Los Angeles Bike Share expansion.

TOTAL DEOBLIGATION RECOMMENDATION BY MODE	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 10,130
GOODS MOVEMENT (GM)	2,077
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	180
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA)	1,251
TRANSIT CAPITAL (TC)	905
TOTAL	\$ 14,543