

Los Angeles Metro State Triennial Performance Reviews Fiscal Years 2022-24

Metro Finance, Budget and Audit Committee

July 17, 2025



Background and Scope

1. California Transportation Development Act (TDA) requires Triennial Performance Reviews of Transit Operators and RTPAs
2. Includes independent performance review of all 21 Los Angeles County Transit Operators including Metro
3. Also requires Metro undergo an independent performance review as the regional transportation planning agency (RTPA)
4. Must be completed and sent to Caltrans for Metro to receive and allocate TDA and State Transit Assistance (STA) funds for Los Angeles County

Operator Review Areas



- Verification of TDA data collection and reporting requirements
- Compliance with (PUC) requirements
- Progress in implementing prior review recommendations
- Review of TDA performance indicator trend analysis
- High level functional area performance review

Operator Review Key Conclusions

- TDA data collection and reporting requirements met by all operators
- All operators are in compliance with (PUC) requirements
- All operators fully implemented or made progress on prior review recommendations
- TDA performance indicator trend analysis shows some improvements by all operators
- Functional area performance review shows some improvements by all operators

Metro as the RTPA Review Areas

- Compliance Requirements
- Follow-up of Prior Recommendations
- Metro Functions
 - Planning and Programming of Transportation Funds
 - Transportation Funds Administration
 - Rail Construction Program
 - Legislative Proponent and Analysis (Government Relations)
 - Air Quality Management Plan (AQMP)
 - Consolidated Transportation Services Agency (CTSA)
 - Management Performance

Metro as the RTPA Review Key Conclusions



- Metro in compliance with all requirements
- Metro implemented prior recommendations
- Metro functioned in an efficient, effective, and economical manner
- Metro has effective systems and processes in place for accomplishing its responsibilities and functions
- No findings or recommendations