

# Program Management Quarterly Change Report Summary

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# Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from September 1, 2024, through November 30, 2024.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of December 1, 2024, through February 28, 2025, and will be presented to the April 2025 Construction Committee.

## Quarterly Changes (Sept 1, 2024 – Nov 30, 2024)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Regional Connector	3	\$ 165,700,000	\$ 66,147,079	√	-	-	√
Westside Purple Line Extension Section 1	2	\$ 3,502,440	\$ 3,349,667	√	-	-	√
Westside Purple Line Extension Section 2*	3	\$ 2,290,802	\$ 2,887,850	√	6	Between \$500K and \$1M, \$1M and \$5M, \$5M and \$10M, More than \$15M	√
Westside Purple Line Extension Section 3	5	\$ 73,200,143	\$ 9,780,546	√	-	-	
Division 20 Portal Widening Turnback	-	-	-	-	1	Between \$1M and \$5M	√
Airport Metro Connector	7	\$ 13,109,925	\$ 12,756,672	√	2	Between \$1M and \$5M	√
Rail to Rail	-	-	-	-	2	Between \$500K and \$1M, \$1M and \$5M	√
I-5 North County Enhancements Project	1	\$ 33,228,106	\$ 33,228,106	√	3	Between \$500K and \$1M, \$1M and \$5M	√
I-105 Express Lanes	2	\$ 391,035,037	\$ 391,035,037	√	-	-	
East San Fernando Valley	2	\$ 4,725,695	\$ 3,671,657	√	1	Between \$1M and \$5M	√
Link Union Station	1	\$ 4,669,681	\$ 4,669,681	√	1	Between \$500K and \$1M	√

\*Includes one directive to proceed with change order for secondary tunnel liner. No contractor proposal, hence the difference between proposed and approved amounts.

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	849	3.3
Purple Line Section 2	536	2.1
Purple Line Section 3	486	1.9
Division 20	200	0.8
Airport Metro Connector	123	0.5
<b>Total Savings</b>	<b>2870</b>	<b>11.1</b>

OIG Spot Check  
CEO Delegated  
Authority Time  
Saved (Through  
November 2024)