

Arroyo Verdugo Subregion
 Measure M Multi-Year Subregional Plan - Subregional Equity Program (Expenditure Line 68)

						MEASURE M MSP FUNDS									
Agency	Project ID No.	Project/Location	Funding Phases	Note	Total Project Costs	Prior Alloc	Alloc Change	Current Alloc	1st Program Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
1	AVCJPA	MM101.01	Planning Activities for the Measure M MSPs	Planning		\$ 8,026	\$ 8,026	\$ 8,026	2023-24	\$ 4,013	\$ 4,013				
2	Burbank	MM4102.07	BurbankBus Zero Emission Bus Purchase	Vehicle Purchase	New	9,215,953	-	837,129	837,129	2027-28				837,129	
3	Glendale	MM4102.08	Electrification of Beeline Transit Fleet	Vehicle Purchase	New	11,250,000		1,531,825	1,531,825	2027-28				1,531,825	
4	Pasadena	MMXXXX.01	Neighborhood Traffic Management Program at Mountain St. & Raymond Ave.	PS&E Construction	New	500,000		500,000	500,000	2026-27			500,000		
5	Pasadena	MMXXXX.02	Bus Stop Enhancement Program	Construction	New	3,000,000		597,016	597,016	2026-27			597,016		
Total Programming Amount						\$ 23,973,979	\$ 8,026	\$3,465,970	\$3,473,996		\$ 4,013	\$ 4,013	\$ -	\$1,097,016	\$2,368,954