



Regional Rail Planning and Environmental Bench

Planning and Programming Committee

June 20, 2024

Legistar File 2024-0184



Metro

Recommendation

- A. EXECUTE Modification No. 3 to the Regional Rail Planning and Environmental On-Call Services Contract Nos. AE56752000 through AE56752005
- exercise the first one-year option term in the amount of \$2 million increasing the not-to-exceed (NTE) cumulative contract amount from \$25 million to \$27 million
 - extend the period of performance from August 14, 2024 to August 13, 2025

Background

- The Planning and Environmental On-Call Services (PEOCS) bench was established to be able to quickly issue task orders to consultants for Metrolink related work and other mission critical activities such as:
 - LA 28 Games Mobility Concept Plan Olympics planning efforts
 - 7th Street/Metro Center Station Customer Environment Updates
 - Metro Strategic Plan Update
 - East San Fernando Valley Corridor – Station and Accessibility Improvements
 - Metrolink Antelope Valley Line Capital Projects – Environmental Clearance
 - Metrolink Pico Rivera Station Feasibility Study
- The original PEOCS bench was established in 2019 for \$10M. In June 2023 the Metro Board approved an increase of \$15M in anticipation of future task orders.

Future Task Orders

➤ \$15.7M in task orders have been issued. An additional \$8.8M in additional task orders are anticipated to be issued during the Summer/Fall of 2024 for the following projects:

- Antelope Valley Line Corridor Planning
- Glendale Station Train Horn Noise Reduction Study
- LA County Passenger Rail Strategic Plan
- LA General Medical Center Station Environmental Clearance
- Metro Strategic Plan Update – task order modification
- Olympics 2028 Mobility Concept Plan Implementation – task order modification
- San Bernardino Line Rail Multiple Unit Study
- 7th/Metro Station Improvements/30% design – task order modification



Next Steps

- Subject to Board approval of the recommendations, staff will execute additional task orders during the Summer/Fall of 2024
- Work with contractors to ensure they meet their SBE and DVBE goal commitments
- Report back to Board in Summer 2025 to either request the last one-year extension or begin the procurement to award new contracts for Regional Rail PEOCS services