

ATTACHMENT B

WESTSIDE PURPLE LINE EXTENSION SECTION 3 PROJECT

Projected Breakdown of Cost Allocation for \$53 Million

Amount	Description
\$27,300,000	Construction ○ Additional non-FFGA eligible parking spaces for the VA Hospital parking structure ○ General Services Administration (GSA) parking lot improvements (betterments) ○ Hi-rail vehicle storage in the tail track area
\$ 4,000,000	Right-of-Way ○ LACMTA's obligation to compensate loss of goodwill associated with the full or partial relocation of businesses. The budget increase is necessary to compensate the businesses should a loss of business goodwill claim be filed.
\$ 7,000,000	Professional Services ○ Metro Staff costs to support non-FFGA activities ○ Design to accommodate hi-rail vehicle storage in the tail track area
\$ 14,700,000	Unallocated Project Contingency Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases
\$53,000,000	Total Increase