

Chatsworth Station ADA Improvement Project



2026-0267, Construction Committee
May 20, 2026

RECOMMENDATION



AUTHORIZE the Chief Executive Officer to increase the Life-of-Project (LOP) budget by \$1,645,350 from \$7,354,650 to \$9,000,000 for the Chatsworth Station ADA Improvement Project, which includes allowance for increased Metrolink Platform 2 work.

BACKGROUND



- The Metrolink Chatsworth Station, opened in 1992, must be brought into ADA compliance following a 2021 settlement agreement with the federal government, United States Department of Justice (USDOJ). The current completion deadline is August 1, 2026, for the USDOJ-covered improvements.
- Metro is responsible for completing the improvements as the majority owner of the station property. The City of Los Angeles is the joint owner.
- Initial Life-of-Project (LOP) was approved in 2019 with a \$4.0 million budget. LOP was increased to \$7.35 million in November 2024.
- Construction began in February 2025. To date, the contractor has finished upgrades to the G Line platform, Depot Plaza, and parking lots A and B. The Contractor is currently working on Metrolink Platform 1.

PURPOSE



The primary purpose of this \$1.645M LOP increase is to fund the completion of project work including:

- Metro Labor – Extended duration for Metro staffing.
- Professional Services – Added design services and extension of contract work period.
- Construction Costs – Increased costs for Platform 2 closure, Platform 2 site investigation, Platform 2 increased work limits, drainage modifications, Metrolink flagging days above the original estimate, and temporary construction access by Right of Entry to reduce conflicts with the active rail.
- Construction Support Services – Additional construction management services and extension of

Capital Project 202337	Current LOP	Increase to LOP	Proposed LOP	Expenditures as of 3/31/26	FY26	FY27	Total Capital Cost
<i>USE OF FUNDS</i>							
Metro Labor	\$ 1,004,497	\$ 365,891	\$ 1,370,388	\$ 1,004,451	\$ 256,156	\$ 109,781	\$ 1,370,388
Professional Services Design	\$ 1,650,000	\$ 129,627	\$ 1,779,627	\$ 1,243,116	\$ 375,558	\$ 160,953	\$ 1,779,627
Total Construction Costs and Overhead Costs	\$ 4,204,453	\$ 517,291	\$ 4,721,744	\$ 1,327,867	\$ 2,375,714	\$ 1,018,163	\$ 4,721,744
Construction Support Services and Public Outreach	\$ 495,700	\$ 402,544	\$ 898,244	\$ 399,024	\$ 349,454	\$ 149,766	\$ 898,244
Contingency		\$ 229,997	\$ 229,997			\$ 229,997	\$ 229,997
Total Project Cost	\$ 7,354,650	\$ 1,645,350	\$ 9,000,000	\$ 3,974,459	\$ 3,356,881	\$ 1,668,660	\$ 9,000,000
<i>SOURCES OF FUNDS</i>							
Proposition C 40% and 10%	\$ 7,354,650	\$ 1,645,350	\$ 9,000,000	\$ 3,974,459	\$ 3,356,881	\$ 1,668,660	\$ 9,000,000
Total Project Funding	\$ 7,354,650	\$ 1,645,350	\$ 9,000,000	\$ 3,974,459	\$ 3,356,881	\$ 1,668,660	\$ 9,000,000

NEXT STEPS



Upon Board approval of the requested LOP increase, staff will continue construction activities including:

- Finalize design and proceed with Platform 2 repairs.
- Extend contracts for construction management and design consultants to provide oversight through August 2026.
- Independent Licensed Architect will complete audits and prepare a close out report for USDOJ.