

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Glendale	MR310.01	Fairmont Ave. Grade Separation at San Fernando Rd. (Construction) (Complete)		1,658.7	0.0	1,658.7	1,658.7				
Glendale	MR310.04	San Fernando/Grandview At-Grade Rail Crossing Imp. (Complete)		1,850.0	0.0	1,850.0	1,850.0				
Glendale	MR310.05	Central Ave Improvements / Broadway to SR-134 EB Offramp (Complete)		3,250.0	0.0	3,250.0	3,250.0				
Glendale	MR310.13	Glendale Narrows Bikeway Culvert		1,246.5	0.0	1,246.5	1,246.5				
Glendale	MR310.14	Verdugo Road Signal Upgrades (Complete)		557.0	0.0	557.0	557.0				
Glendale	MR310.16	SR-134 / Glendale Ave. Interchange Modification (Complete)		1,585.5	0.0	1,585.5	1,585.5				
Glendale	MR310.17	Ocean View Blvd. Traffic Signals Installation and Modification (Complete)		1,000.0	0.0	1,000.0	1,000.0				
Glendale	MR310.18	Sonora Avenue At-Grade Rail Crossing Safety Upgrade (Complete)		2,700.0	0.0	2,700.0	2,700.0				
Glendale	MR310.19	Traffic Signal Sync Brand / Colorado-San Fernando / Glendale-Verdugo (Complete)		340.9	0.0	340.9	340.9				
Glendale	MR310.20	Verdugo Rd / Honolulu Ave / Verdugo Blvd Intersection Modification (Complete)		397.3	0.0	397.3	397.3				
Glendale	MR310.21	Colorado St. Widening between Brand Blvd. and East of Brand Blvd. (Complete)		350.0	0.0	350.0	350.0				
Glendale	MR310.22	Glendale Narrows Riverwalk Bridge		600.0	0.0	600.0	600.0				
Glendale	MR310.24	Construction of Bicycle Facilities		244.3	0.0	244.3	244.3				
Glendale	MR310.25	210 Soundwalls Project	CHG	8,020.0	0.0	8,020.0	4,520.0	2,000.0	1,500.0		
Glendale	MR310.26	Bicycle Facilities, Phase 2 (Class III Bike Routes)		225.0	0.0	225.0	225.0				
Glendale	MR310.28	Pennsylvania Ave Signal at I-210 On/Off-Ramps		500.0	0.0	500.0	500.0				
Glendale	MR310.32	Regional Arterial Performance Measures (Call Match) F7321		100.0	0.0	100.0	100.0				
Glendale	MR310.34	Regional Bike Stations (Call Match) F7709		332.2	0.0	332.2	332.2				

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Glendale	MR310.35	Signal Installations at Various Locations (Complete)		1,500.0	0.0	1,500.0	1,500.0				
Glendale	MR310.37	Verdugo Boulevard Traffic Signal Modification at Vahili Way and SR-2		1,450.0	0.0	1,450.0	1,450.0				
Glendale	MR310.39	Widening of SR-2 Fwy Ramps @ Mountain		1,200.0	0.0	1,200.0	150.0	1,050.0			
Glendale	MR310.40	Pacific Ave: Colorado to Glenoaks & Burchett St: Pacific To Central Street Improvements (Complete)		3,315.0	0.0	3,315.0	3,315.0				
Glendale	MR310.41	Doran St. (From Brand Blvd. to Adams St.)		1,450.0	0.0	1,450.0	1,450.0				
Glendale	MR310.42	Arden Ave. (From Highland Ave. to Kenilworth St.) (Complete)		623.2	0.0	623.2	623.2				
Glendale	MR310.43	Verdugo Rd. Street Improvements Project (Traffic Signal Modification)		1,650.0	0.0	1,650.0	1,650.0				
Glendale	MR310.47	Traffic Signals on Glenwood Rd. and Modificaitons on La Crescenta and Central Ave.		2,025.0	0.0	2,025.0	2,025.0				
Glendale	MR310.48	San Frenando Rd and Los Angeles Street Traffic Signal Installation & Intersection Modification		400.0	0.0	400.0	400.0				
Glendale	MR310.49	Traffic Signal Modification & Upgrades on Honolulu Ave		3,800.0	0.0	3,800.0	3,800.0				
Glendale	MR310.52	Traffic Signal Improvements at Chevy Chase Dr/California Ave/		2,500.0	0.0	2,500.0	2,500.0				
Glendale	MR310.54	Signal Mod on La Crescenta Ave and San Fernando Rd.		1,650.0	0.0	1,650.0	1,650.0				
Glendale	MR310.60	N. Verdugo Rd Signal Modifications (Glendale Community College to Menlo Dr at Canada Blvd)		1,100.0	0.0	1,100.0	1,100.0				
Glendale	MR310.61	Broadway Traffic Signal Modifications		1,650.0	0.0	1,650.0	1,650.0				
Glendale	MR310.62	Downtown Glendale Signal Mobility Improvements Project	CHG	2,500.0	4,126.7	6,626.7	2,500.0		4,126.7		
Glendale	MR310.63	South Central Avenue Improvements (Signal, Ped, Transit)		3,000.0	0.0	3,000.0	0.0	300.0	2,700.0		
Glendale	MR310.64	North Glendale Avenue Improvements (Signal, Ped, Transit)		4,000.0	0.0	4,000.0	0.0	400.0	3,600.0		
Glendale	MR310.65	North Verdugo Road Improvements (Signal, Ped, Transit)	REP	5,000.0	0.0	5,000.0	0.0	500.0	900.0	300.0	3,300.0
Glendale	MR310.66	HSIP Cycle 11 Local Match (Ped/Bike Improvements)	ADD	0.0	1,216.4	1,216.4	0.0		400.0	816.4	
		TOTAL GLENDALE		63,770.6	5,343.2	67,897.3	47,220.6	4,250.0	13,226.7	1,116.4	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26	
Las Virgenes/Malibu Operational Improvements (expenditure line 32)					168,196.0	5,472.0	173,667.9	154,756.0	12,067.0	3,957.0	2,888.0	0.0
Westlake Village	MR311.01	Lindero Canyon Road Interchange, Phase 3A Design		443.7	0.0	443.7	443.7					
Westlake Village	MR311.02	Highway 101 Park and Ride Lot (Design Complete)		243.7	0.0	243.7	243.7					
Westlake Village	MR311.10	Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3B,4B Construction (Complete)		3,251.0	0.0	3,251.0	3,251.0					
Westlake Village	MR311.18	Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3A Construction		9,669.0	0.0	9,669.0	9,669.0					
Westlake Village	MR311.19	Highway 101 Park and Ride Lot (Complete)		4,943.6	0.0	4,943.6	4,943.6					
Westlake Village	MR311.21	Lindero Rd Sidewalk Extension		1,305.0	0.0	1,305.0	0.0	1,305.0				
TOTAL WESTLAKE VILLAGE					19,856.0	0.0	19,856.0	18,551.0	1,305.0	0.0	0.0	0.0
Agoura Hills	MR311.03	Palo Comado Interchange		10,450.0	0.0	10,450.0	10,450.0					
Agoura Hills	MR311.04	Aguora Road/Kanan Road Intersection Improvements		1,725.0	0.0	1,725.0	1,725.0					
Agoura Hills	MR311.05	Agoura Road Widening		37,250.0	0.0	37,250.0	37,250.0					
Agoura Hills	MR311.14	Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road PSR		700.0	0.0	700.0	700.0					
Agoura Hills	MR311.15	Agoura Hills Multi-Modal Center		100.0	0.0	100.0	100.0					
Aguora Hills	MR311.23	Agoura Hills Project Greenway Project (MM5503.13)	ADD	0.0	5,472.0	5,472.0		5,472.0				
TOTAL AGOURA HILLS					50,225.0	5,472.0	55,697.0	50,225.0	5,472.0	0.0	0.0	0.0
Calabasas	MR311.06	Lost Hills Overpass and Interchange		35,500.0	0.0	35,500.0	35,500.0					
Calabasas	MR311.07	Mulholland Highway Scenic Corridor Completion (Complete)		4,389.8	0.0	4,389.8	4,389.8					
Calabasas	MR311.08	Las Virgenes Scenic Corridor Widening (Complete)		5,746.2	0.0	5,746.2	5,746.2					
Calabasas	MR311.09	Parkway Calabasas/US 101 SB Offramp (Complete)		214.0	0.0	214.0	214.0					
Calabasas	MR311.33	Park and Ride Lot on or about 23577 Calabasas Road (near Route 101) (Complete)		3,700.0	0.0	3,700.0	3,700.0					
Calabasas	MR311.12	Calabasas Traffic Signal System Upgrades and Synchronization		400.0	0.0	400.0	0.0		400.0			
Calabasas	MR311.13	Mulholland Highway Improvements Project - Old Topanga Canyon Road to City Limits (MM4401.11)		2,888.0	0.0	2,888.0	0.0			2,888.0		

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
		TOTAL CALABASAS		52,838.0	0.0	52,838.0	49,550.0	0.0	400.0	2,888.0	0.0
Malibu	MR311.11	PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd		14,600.0	0.0	14,600.0	14,600.0				
Malibu	MR311.24	Malibu/Civic Center Way Widening		5,600.0	0.0	5,600.0	5,600.0				
Malibu	MR311.26	PCH-Raised Median and Channelization from Webb Way to Puerco Canyon Road		6,950.0	0.0	6,950.0	6,950.0				
Malibu	MR311.27	PCH Intersections Improvements	CHG	1,000.0	325.0	1,325.0	710.0	290.0	325.0		
Malibu	MR311.28	Kanan Dume Road Arrestor Bed Improvements and Intersection with PCH Construction (Complete)		900.0	0.0	900.0	900.0				
Malibu	MR311.29	PCH Regional Traffic Message System (CMS)		0.0	0.0	0.0					
Malibu	MR311.30	PCH Roadway and Bike Route Improvements fr. Busch Dr. to Western City Limits (Complete)		500.0	0.0	500.0	500.0				
Malibu	MR311.32	PCH and Big Rock Dr. Intersection and at La Costa Area Pedestrian Improvements		950.0	0.0	950.0	950.0				
Malibu	MR311.35	Park and Ride Lot on Civic Center Way and/or PCH		3,500.0	0.0	3,500.0	3,500.0				
Malibu	MR311.16	Pedestrian Signal Improvements on PCH	DEOB	325.0	(325.0)	0.0	0.0				
Malibu	MR311.17	PCH at Las Flores and Rambla Pacifico Intersection Improvements		5,000.0	0.0	5,000.0	0.0	5,000.0			
		TOTAL MALIBU		39,325.0	0.0	39,325.0	33,710.0	5,290.0	325.0	0.0	0.0
Hidden Hills	MR311.34	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements	CHG	5,952.0	(0.0)	5,952.0	2,720.0		3,232.0		
		TOTAL HIDDEN HILLS		5,952.0	(0.0)	5,952.0	2,720.0	0.0	3,232.0	0.0	0.0
TOTAL LAS VIRGENES/MALIBU PROGRAMMING				168,196.0	5,472.0	173,667.9	154,756.0	12,067.0	3,957.0	2,888.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps (expenditure line)				437,940.2	8,473.0	446,413.3	319,257.7	45,046.3	68,729.3	12,380.0	0.0
SBCCOG	MR312.01	South Bay Cities COG Program Development		13,375.0	0.0	13,375.0	13,375.0				
		TOTAL SBCCOG		13,375.0	0.0	13,375.0	13,375.0	0.0	0.0	0.0	0.0
Caltrans	MR312.11	ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections (Complete)		5,357.0	(0.0)	5,357.0	5,357.0				
Caltrans	MR312.24	I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector (Complete)		8,120.0	0.0	8,120.0	8,120.0				
Caltrans	MR312.25	I-405 at 182nd St. / Crenshaw Blvd Improvements		86,400.0	0.0	86,400.0	69,400.0	11,000.0	6,000.0		
Caltrans	MR312.29	ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110 (Complete)		9,000.0	0.0	9,000.0	9,000.0				
Caltrans	MR312.45	PAED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd and I-405	DEOB	1,000.0	(1,000.0)	0.0	0.0				
Caltrans	MR312.77	I-405 IQA Review for PSR (El Segundo to Artesia Blvd) (Complete)		150.0	0.0	150.0	150.0				
Caltrans	MR312.78	I-405 IQA Review for PSR (Main St to Wilmington) (Complete)		150.0	0.0	150.0	150.0				
Caltrans	MR312.82	PCH (I-105 to I-110) Turn Lanes and Pockets		5,000.0	0.0	5,000.0	0.0	5,000.0			
Caltrans	MR312.86	I-105 Integrated Corridor Management (IQA)		150.0	0.0	150.0	150.0				
		TOTAL CALTRANS		115,327.0	(1,000.0)	114,327.0	92,327.0	16,000.0	6,000.0	0.0	0.0
Carson/Metro	MR312.41	Traffic Signal Upgrades at 10 Intersections		4,220.0	0.0	4,220.0	2,800.0	1,420.0			
Carson/Metro	MR312.46	Upgrade Traffic Control Signals at Figueroa St and 234th St. and Figueroa and 228th st (Complete)		150.0	0.0	150.0	150.0				
Carson	MR312.80	223rd st Widening		1,000.0	0.0	1,000.0	1,000.0				
		TOTAL CARSON		5,370.0	0.0	5,370.0	3,950.0	1,420.0	0.0	0.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
El Segundo	MR312.22	Maple Ave Improvements from Sepulveda Blvd to Parkview Ave. (Complete)		2,500.0	0.0	2,500.0	2,500.0				
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project		5,350.0	0.0	5,350.0	4,150.0	1,200.0			
		TOTAL EL SEGUNDO		7,850.0	0.0	7,850.0	6,650.0	1,200.0	0.0	0.0	0.0
Gardena	MR312.02	Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave.	CHG	1,500.0	728.0	2,228.0	1,500.0		728.0		
Gardena	MR312.09	Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave	CHG	2,523.0	2,305.0	4,828.0	246.6		4,581.4		
Gardena	MR312.17	Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd (Complete)		4,967.0	0.0	4,967.0	4,967.0				
Gardena	MR312.19	Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) (Complete)		393.0	0.0	393.0	393.0				
Gardena	MR312.21	Vermont Ave Improvements from Rosecrans Ave to 182nd Street (Complete)		2,090.3	0.0	2,090.3	2,090.3				
Gardena	MR312.79	Traffic Signal Install at Vermont Ave. and Magnolia Ave		144.0	0.0	144.0	144.0				
		TOTAL GARDENA		11,617.3	3,033.0	14,650.3	9,340.9	0.0	5,309.4	0.0	0.0
Hawthorne	MR312.03	Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave (Complete)		2,100.0	0.0	2,100.0	2,100.0				
Hawthorne	MR312.33	Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) (Complete)		3,600.0	0.0	3,600.0	3,600.0				
Hawthorne	MR312.44	Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave (Complete)		7,551.0	0.0	7,551.0	7,551.0				
Hawthorne	MR312.47	Signal Improvements on Prairie Ave from 118th St. to Marine Ave.		1,237.0	0.0	1,237.0	1,237.0				
Hawthorne	MR312.54	Intersection Widening & Traffic Signal Modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At Beach Road on Crenshaw at Jack Northrop and on 129th		2,000.0	0.0	2,000.0	2,000.0				
Hawthorne	MR312.61	Hawthorne Blvd Arterial Improvements, from 126th St to 111th St. (Completed)		4,400.0	0.0	4,400.0	4,400.0				
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project		1,995.0	0.0	1,995.0	1,995.0				
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.		3,200.0	0.0	3,200.0	3,200.0				
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I		2,000.0	0.0	2,000.0	2,000.0				

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Hawthorne	MR312.69	El Segundo Blvd Improvements Project Phase II		1,300.0	0.0	1,300.0	600.0	700.0			
Hawthorne	MR312.81	120th St Improvements -- Crenshaw Blvd to Felton Ave		3,600.0	0.0	3,600.0	600.0	2,000.0	1,000.0		
		TOTAL HAWTHORNE		32,983.0	0.0	32,983.0	29,283.0	2,700.0	1,000.0	0.0	0.0
Hermosa Beach	MR312.05	PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard		574.7	0.0	574.7	574.7				
		TOTAL HERMOSA BEACH		574.7	0.0	574.7	574.7	0.0	0.0	0.0	0.0
Inglewood	MR312.12	Intelligent Transportation System (ITS) Phase IV		3,500.0	0.0	3,500.0	3,500.0				
Inglewood	MR312.50	ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection		0.0	0.0	0.0					
Inglewood	MR312.70	Prairie Ave Signal Synchronization Project (Complete)		205.0	0.0	205.0	205.0				
Inglewood	MR312.71	La Cienega Blvd Synchronization Project (Complete)		80.0	0.0	80.0	80.0				
Inglewood	MR312.72	Arbor Vitae Synchronization Project (Complete)		130.0	0.0	130.0	130.0				
Inglewood	MR312.73	Florence Ave Synchronization Project (Complete)		255.0	0.0	255.0	255.0				
		TOTAL INGLEWOOD		4,170.0	0.0	4,170.0	4,170.0	0.0	0.0	0.0	0.0
LA City	MR312.48	Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd		17,481.3	0.0	17,481.3	5,875.0	7,606.3	4,000.0		
LA City	MR312.51	Improve Anaheim St. from Farragut Ave. to Dominguez Channel (Call Match) F7207		1,313.0	(0.0)	1,313.0	1,313.0				
LA City	MR312.56	Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight		100.0	0.0	100.0	100.0				
LA City	MR312.74	Alameda St. (East) Widening Project		3,580.0	0.0	3,580.0	3,580.0				
		TOTAL LA CITY		22,474.3	(0.0)	22,474.3	10,868.0	7,606.3	4,000.0	0.0	0.0
LA County	MR312.16	Del Amo Blvd improvements from Western Ave to Vermont Ave (Complete)		307.0	0.0	307.0	307.0				
LA County	MR312.52	ITS: Improvements on South Bay Arterials (Call Match) F7310	REP	1,021.0	0.0	1,021.0	401.0	620.0			
LA County	MR312.64	South Bay Arterial System Detection Project	REP	2,000.0	0.0	2,000.0			600.0	1,400.0	
		TOTAL LA COUNTY		3,328.0	0.0	3,328.0	708.0	620.0	600.0	1,400.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Lawndale	MR312.15	Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp (Complete)		43.0	0.0	43.0	43.0				
Lawndale	MR312.31	Manhattan Bch Blvd at Hawthorne Blvd Left Turn Signal Improvements		508.0	0.0	508.0	508.0				
Lawndale	MR312.36	ITS: City of Lawndale Citywide Improvements (Complete)		878.3	0.0	878.3	878.3				
Lawndale	MR312.49	Redondo Beach Blvd Mobility Improvements from Prairie to Artesia (Call Match) F9101		1,039.3	0.0	1,039.3	1,039.3				
		TOTAL LAWDALE		2,468.6	0.0	2,468.6	2,468.6	0.0	0.0	0.0	0.0
Lomita	MR312.43	Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut (Complete)		1,585.0	0.0	1,585.0	1,585.0				
		TOTAL LOMITA		1,585.0	0.0	1,585.0	1,585.0	0.0	0.0	0.0	0.0
Manhattan Beach	MR312.04	Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) (Complete)		346.5	0.0	346.5	346.5				
Manhattan Beach	MR312.28	Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave		9,100.0	0.0	9,100.0	9,100.0				
Manhattan Beach	MR312.34	Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)		1,500.0	0.0	1,500.0	1,500.0				
Manhattan Beach	MR312.35	Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane)	CHG	2,046.0	0.0	2,046.0	1,346.1		699.9		
Manhattan Beach	MR312.62	Marine Ave at Cedar Ave Intersection Improvements		900.0	0.0	900.0	900.0				
Manhattan Beach	MR312.87	Manhattan Bch Blvd at Peck Ave Signal Improvements		100.0	0.0	100.0	0.0	100.0			
		TOTAL MANHATTAN BEACH		13,992.5	0.0	13,992.5	13,192.6	100.0	699.9	0.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Metro	MR312.30	I-405 Improvements from I-105 to Artesia Blvd		17,381.0	0.0	17,381.0	17,381.0				
Metro	MR312.55	I-405 Improvements from I-110 to Wilmington	DEOB	17,400.0	(7,000.0)	10,400.0	10,400.0				
Metro	3000002033	South Bay Arterial Baseline Conditions Analysis (Complete)		250.0	0.0	250.0	250.0				
Metro	MR312.83	Inglewood Transit Center at Florence/La Brea		1,500.0	0.0	1,500.0	1,500.0				
Metro	MR312.84	I-105 Integrated Corridor Management		19,850.0	0.0	19,850.0	2,600.0	2,400.0	14,850.0		
Metro	MR312.85	South Bay I-405 Aux Lane Improv. State/Federal Grant Match	CHG	14,000.0	8,000.0	22,000.0	1,800.0	3,000.0	9,200.0	8,000.0	
		TOTAL METRO		70,381.0	1,000.0	71,381.0	33,931.0	5,400.0	24,050.0	8,000.0	0.0
Rancho Palos Verdes	MR312.39	Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR	DEOB	90.0	(90.0)	0.0					
		TOTAL RANCHO PALOS VERDES		90.0	(90.0)	0.0	0.0	0.0	0.0	0.0	0.0
POLA	MR312.32	SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd	CHG	46,350.0	2,980.0	49,330.0	10,830.0	10,000.0	25,520.0	2,980.0	
		PORT OF LOS ANGELES		46,350.0	2,980.0	49,330.0	10,830.0	10,000.0	25,520.0	2,980.0	0.0
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd	CHG	1,400.0	1,000.0	2,400.0	1,400.0		1,000.0		
Redondo Beach	MR312.07	Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane) (Complete)		936.0	0.0	936.0	936.0				
Redondo Beach	MR312.08	Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane) (Complete)		389.0	0.0	389.0	389.0				

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Redondo Beach	MR312.13	Aviation Blvd at Artesia Blvd intersection improvements (Complete) (Eastbound right turn lane)		22.0	0.0	22.0	22.0				
Redondo Beach	MR312.14	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) (Complete)		30.0	0.0	30.0	30.0				
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)	CHG	1,907.0	550.0	2,457.0	1,907.0		550.0		
Redondo Beach	MR312.38	PCH at Anita St Improv (left and right turn lane)		2,400.0	0.0	2,400.0	2,400.0				
Redondo Beach	MR312.42	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)		5,175.0	0.0	5,175.0	5,175.0				
Redondo Beach	MR312.75	Kingsdale Ave at Artesia Blvd Intersection Improvements	CHG	992.0	1,000.0	1,992.0	992.0		1,000.0		
		TOTAL REDONDO BEACH		13,251.0	2,550.0	15,801.0	13,251.0	0.0	1,550.0	0.0	0.0
Torrance	MR312.10	Pacific Coast Highway at Hawthorne Blvd intersection improvements		20,597.0	0.0	20,597.0	20,597.0				
Torrance	MR312.18	Maple Ave at Sepulveda Blvd Intersection Improvements (Complete) (Southbound right turn lane)		319.9	0.0	319.9	319.9				
Torrance	MR312.23	Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd		25,700.0	0.0	25,700.0	25,700.0				
Torrance	MR312.26	I-405 at 182nd St. / Crenshaw Blvd Operational Improvements		15,300.0	0.0	15,300.0	15,300.0				
Torrance	MR312.40	Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements		2,900.0	0.0	2,900.0	2,900.0				
Torrance	MR312.58	Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements		852.0	0.0	852.0	852.0				
Torrance	MR312.59	Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing (Complete)		500.0	0.0	500.0	500.0				
Torrance	MR312.60	Crenshaw from Del Amo to Dominguez + 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal Improvements at 2 new signal at Transit Center		3,300.0	0.0	3,300.0	3,300.0				
Torrance	MR312.63	PCH at Crenshaw Blvd Intersection Imp		500.0	0.0	500.0	500.0				
Torrance	MR312.76	Plaza Del Amo at Western Ave (SR-213) Improvements		2,784.0	0.0	2,784.0	2,784.0				
		TOTAL TORRANCE		72,752.9	0.0	72,752.9	72,752.9	0.0	0.0	0.0	0.0
		TOTAL SOUTH BAY PROGRAMMING		437,940.2	8,473.0	446,413.3	319,257.7	45,046.3	68,729.3	12,380.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Caltrans	MR315.31	I-605 from SR-91 to South Street Improvements Project (Env. Doc.) (Complete)		500.0	0.0	500.0	500.0				
Caltrans	MR315.47	I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PA/ED		3,650.0	0.0	3,650.0	3,650.0				
Caltrans	MR315.48	I-605 Corridor "Hot Spots" Interchanges Program Development, I-605 Intersection Improvements		60.0	0.0	60.0	60.0				
		TOTAL CALTRANS		8,050.1	0.0	8,050.1	8,050.1	0.0	0.0	0.0	0.0
Artesia	MR315.25	Pioneer Blvd at Arkansas St Intersection Imp		725.0	0.0	725.0	625.0	100.0			
		TOTAL ARTESIA		725.0	0.0	725.0	625.0	100.0	0.0	0.0	0.0
Bellflower	MR315.16	Bellflower Blvd- Artesia Blvd Intersection Improvement Project		8,442.8	0.0	8,442.8	8,442.8				
Bellflower	MR315.33	Lakewood - Alondra Intersection Improvements: Construction	CHG	1,002.0	500.0	1,502.0	1,002.0		500.0		
		TOTAL BELLFLOWER		9,444.8	500.0	9,944.8	9,444.8	0.0	500.0	0.0	0.0
Cerritos	MR315.38	Carmenita - South Intersection Improvements, Construction		634.2	0.0	634.2	414.2	220.0			
Cerritos	MR315.39	Bloomfield - Artesia Intersection Improvements, ROW & Construction		1,544.2	0.0	1,544.2	1,544.2				
		TOTAL CERRITOS		2,178.4	0.0	2,178.4	1,958.4	220.0	0.0	0.0	0.0
Downey	MR315.03	Lakewood - Telegraph Intersection Improvements (Complete)		2,120.0	0.0	2,120.0	2,120.0				
Downey	MR315.14	Lakewood - Imperial Intersection Improvements		4,060.0	0.0	4,060.0	4,060.0				
Downey	MR315.18	Bellflower - Imperial Highway Intersection Improvements (Complete)		2,740.4	0.0	2,740.4	2,740.4				
Downey	MR315.27	Lakewood - Florence Intersection Improvements		4,925.0	0.0	4,925.0	4,925.0				
Downey	MR315.66	Lakewood Blvd at Firestone Blvd Intersection Improvm.		3,993.0	0.0	3,993.0	1,300.0	2,693.0			
		TOTAL DOWNEY		17,838.4	0.0	17,838.4	15,145.4	2,693.0	0.0	0.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Gateway Cities: Interstate 710 South Early Action Projects (expenditure line 37)				300,378.2	6,000.0	306,378.2	264,522.5	0.0	0.0	0.0	0.0
GCCOG	MOU.306.03	GCCOG Engineering Support Services		2,000.0	0.0	2,000.0	1,550.0	450.0			
TOTAL GCCOG				2,000.0	0.0	2,000.0	1,550.0	450.0	0.0	0.0	0.0
Metro	AE3722900	I-710 Soundwall Design Package 1 (PSE & ROW) (Complete)		2,161.9	0.0	2,161.9	2,161.9				
Metro	Bucket	I-710 ITS/Air Quality Early Action (Grant Match)	DEOB	2,660.0	(2,660.0)	0.0					
Metro	MR306.02	I-710 Soundwall Package 2 Construction		4,948.0	0.0	4,948.0	4,948.0				
Metro	PS2198100	I-710 Soundwall Package 2 (PSE&ROW)		4,079.6	0.0	4,079.6	4,079.6				
Metro	PS-4010-2540-02-17	I-710/I-5 Interchange Project Development (Complete)		600.0	0.0	600.0	600.0				
Metro	PS4340-1939	I-710 Corridor Project (PA/ED) EIR/EIS		40,495.9	0.0	40,495.9	40,495.9				
Metro	PS4340-1939	I-710 Corridor Project Task Force/ Mobility Investment Plan Development		6,282.0	0.0	6,282.0	0.0	6,282.0			
Metro	TBD	LBC to East LA Mobility Corridor Investment Plan/Outrech CBO Efforts		850.0	0.0	850.0	0.0	425.0	425.0		
Metro	PS-4710-2744	I-710 Soundwall Feasibility & Project Development		3,509.0	0.0	3,509.0	3,509.0				
Metro	PS4720-3330	I-710 Soundwall PSE & ROW Package 3		7,929.6	0.0	7,929.6	7,929.6				
Metro	MR306.04	I-710 Soundwall Package 3 Construction		43,062.0	0.0	43,062.0	43,062.0				
Metro	PS4720-3334	Program/Project Management Support of Measure R Funds (Complete)		200.0	0.0	200.0	200.0				
Metro	MOU.Calstart2010	Professional Services contract for development of zero emission technology report		150.0	0.0	150.0	150.0				
Metro	MR306.38	Sustainable Transportation Planning Grant (Grant Match Complete)		64.8	0.0	64.8	64.8				
Metro	MR306.41	FRATIS Modernization (Grant Match)		3,000.0	0.0	3,000.0	3,000.0				
Metro	MR306.59	Imperial Hwy Capacity Enhancements Project		3,965.0	0.0	3,965.0	2,365.0	1,600.0			
Metro	various	Professional Services contracts for I-710 Utility Studies (North, Central, South)		25,046.0	0.0	25,046.0	25,046.0				
Metro	MR306.05	I-710 Integrated Corridor Management (ICM) Project	CHG	6,100.0	2,660.0	8,760.0	4,000.0	2,100.0	2,660.0		

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Metro	MR306.61	Rosecrans Ave/Atlantic Ave & Artesia Blvd/Santa Fe Intersection Improvements		2,553.2	0.0	2,553.2	329.5	223.7	2,000.0		
Metro/Signal Hill	MR306.62	Willow St Corridor -- Walnut Ave to Cherry Ave Congestion Relief Project	CHG	1,312.1	6,000.0	7,312.1	700.1	612.0	2,000.0	4,000.0	
		TOTAL METRO		158,969.1	6,000.1	164,969.2	142,641.5	11,242.7	7,085.0	4,000.0	0.0
POLA	MR306.40	I-710 Eco-FRATIS Drayage Truck Efficiency Project (Grant Match)		240.0	0.0	240.0	240.0				
		TOTAL POLA		240.0	0.0	240.0	240.0	0.0	0.0	0.0	0.0
Metro	13.01/USACE	Third Party Support Services for I-710 Corridor Project (US Army Corp of Eng)		100.0	0.0	100.0	100.0				
		TOTAL USACE		100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0
Metro	MR306.39	I-710 Soundwall Project - SCE Utility Relocation Engineering Advance		75.0	0.0	75.0	75.0				
Metro	MR306.48	SCE design support I-710 Soundwall Package 3		400.0	0.0	400.0	400.0				
Metro	MR306.5B	Third Party Support Services for I-710 Corridor Project (So Cal Edison)		1,623.0	0.0	1,623.0	1,623.0				
		TOTAL SCE		2,098.0	0.0	2,098.0	2,098.0	0.0	0.0	0.0	0.0
Caltrans	MR306.27	Third Party Support for I-710 Corridor Project EIR/EIS Enhanced IQA		3,500.0	0.0	3,500.0	3,500.0				
Caltrans	MR306.29	I-710 Early Action Project - Soundwall PA/ED Phase - Noise Study Only		100.0	0.0	100.0	100.0				
Caltrans	MR306.21	I-710 Integrated Corridor Management (ICM) CT IQA		150.0	0.0	150.0	150.0				
		TOTAL CALTRANS		3,750.0	0.0	3,750.0	3,750.0	0.0	0.0	0.0	0.0
LA County	MR306.01	Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304		700.0	0.0	700.0	700.0				
LA County	MR306.16	Staff Support for the Review of the Draft I-710 South EIR/EIS		157.0	0.0	157.0	157.0				
		TOTAL LA COUNTY		857.0	0.0	857.0	857.0	0.0	0.0	0.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
South Gate	MR306.14	Staff Support for the Review of the Draft I-710 South EIR/EIS		184.5	0.0	184.5	184.5				
South Gate	MR306.17	Atlantic Ave/Firestone Blvd Intersection Improvements (Complete)		12,400.0	0.0	12,400.0	12,400.0				
South Gate	MR306.24	Reconfiguration of Firestone Blvd On-Ramp to I-710 S/B Freeway	CHG	1,450.0	0.0	1,450.0	1,450.0				
South Gate	MR306.33	Firestone Blvd Regional Corridor Capacity Enhancement Project		6,000.0	0.0	6,000.0	6,000.0				
South Gate	MR306.43	I-710 Soundwall Project - Package 1 Construction Phase		8,900.0	0.0	8,900.0	8,900.0				
South Gate	MR306.57	Imperial Highway Improvements Project		966.2	0.0	966.2	966.2				
South Gate	MR306.58	Firestone Blvd at Otis St Improvements		850.0	0.0	850.0	850.0				
South Gate	MR306.63	Garfield Ave Median Improvements (Complete)		340.0	0.0	340.0	340.0				
		TOTAL SOUTH GATE		31,090.7	0.0	31,090.7	31,090.7	0.0	0.0	0.0	0.0
Vernon	MR306.15	Staff Support for the Review of the Draft I-710 South EIR/EIS		70.2	0.0	70.2	70.2				
Vernon	MR306.25	Atlantic Blvd Bridge Widening and Rehabilitation		2,070.0	0.0	2,070.0	2,070.0				
		TOTAL VERNON		2,140.2	0.0	2,140.2	2,140.2	0.0	0.0	0.0	0.0
		TOTAL I-710 SOUTH PROGRAMMING		300,378.2	6,000.0	306,378.2	264,522.5	21,514.7	16,341.0	4,000.0	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
North County: SR-138 Safety Enhancements (expenditure line 38)				200,000.0		200,000.0	141,418.5	12,874.9	34,168.1	11,538.5	0.0
Metro	MR330.01	SR-138 (AvenueD) PA/ED (I-5 to SR-14)		19,400.0	0.0	19,400.0	19,400.0				
Metro	MR330.13	SR-14 Traffic Safety Improvements Project		5,600.0	0.0	5,600.0	0.0	5,600.0			
TOTAL METRO				25,000.0	0.00	25,000.0	19,400.0	5,600.0	0.0	0.0	0.0
Lancaster	MR330.02	SR-138 (SR-14) Avenue K Interchange	CHG	8,924.2	0.0	8,924.2	6,320.4			2,603.8	
Lancaster	MR330.03	SR-138 (SR-14) Avenue G Interchange		1,875.1	(0.0)	1,875.1	1,875.1				
Lancaster	MR330.04	SR-138 (SR-14) Avenue J Interchange		39,067.4	0.0	39,067.4	19,000.0	2,274.9	17,792.4		
Lancaster	MR330.05	SR-138 (SR-14) Avenue L Interchange		1,510.0	0.0	1,510.0	1,510.0				
Lancaster	MR330.06	SR-138 (SR-14) Avenue M Interchange	CHG	13,623.4	0.0	13,623.4	4,688.7			8,934.7	
TOTAL LANCASTER				65,000.0	0.0	65,000.0	33,394.2	2,274.9	17,792.4	11,538.5	0.0
Palmdale	MR330.07	SR-138 Palmdale Blvd. (SR-138) 5th to 10th St. East		25,000.0	0.0	25,000.0	25,000.0				
Palmdale	MR330.08	SR-138 Palmdale Blvd. SB 14 Ramps	CHG	25,000.0	10,429.1	35,429.1	14,053.4	5,000.0	16,375.7		
Palmdale	MR330.09	SR-138 10th St. West Interchange		15,000.0	0.0	15,000.0	15,000.0				
Palmdale	MR330.10	SR-138 (SR-14) Widening Rancho Vista Blvd. to Palmdale Blvd		25,000.0	0.0	25,000.0	25,000.0				
Palmdale	MR330.11	SR-138 Avenue N Overcrossing	DEOB	20,000.0	(10,429.1)	9,570.9	9,570.9				
TOTAL PALMDALE				110,000.0	(0.0)	110,000.0	88,624.3	5,000.0	16,375.7	0.0	0.0
TOTAL SR-138 PROGRAMMING				200,000.0		200,000.0	141,418.5	12,874.9	34,168.1	11,538.5	0.0

MEASURE R MULTIMODAL HIGHWAY OPERATIONAL IMPROVEMENT PROJECTS

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26	
North County: I-5/SR-14 Safety Enhancements (expenditure line 26)					85,094.9		85,094.9	60,611.2	14,000.0	500.0	9,984.2	0.0
Lancaster	MR330.02	SR-138 (SR-14) Avenue K Interchange	CHG	9,297.5	0.0	9,297.5				4,649.0	4,648.5	
Lancaster	MR330.04	SR-138 (SR-14) Avenue J Interchange		8,769.2	0.0	8,769.2	6,569.2	2,200.0				
Lancaster	MR330.06	SR-138 (SR-14) Avenue M Interchange		3,677.0	0.0	3,677.0	2,877.0	800.0				
TOTAL LANCASTER					21,743.7	0.0	21,743.7	9,446.2	3,000.0	0.0	4,649.0	4,648.5
LA County	MR501.01	The Old Road - Magic Mountain Prkwy to Turnberry Ln		25,000.0	0.0	25,000.0	14,000.0	11,000.0				
TOTAL LA COUNTY					25,000.0	0.0	25,000.0	14,000.0	11,000.0	0.0	4,649.0	4,648.5
Palmdale	MR330.08	SR-138 Palmdale Blvd SB 14 Ramps		1,186.2	0.0	1,186.2	0.0		500.0	686.2		
Palmdale	MR330.09	SR-138 10th St. West Interchange		12,600.0	0.0	12,600.0	12,600.0					
TOTAL PALMDALE					13,786.2	0.0	13,786.2	12,600.0	0.0	500.0	686.2	0.0
Santa Clarita	MR501.02	Sierra Highway Traffi Signal Improvements		565.0	0.0	565.0	565.0					
Santa Clarita	MR501.03	Vista Canyon Road Bridge at Los Canyon Road		20,000.0	0.0	20,000.0	20,000.0					
Santa Clarita	MR501.04	Vista Canyon Metrolink Station		4,000.0	0.0	4,000.0	4,000.0					
TOTAL SANTA CLARITA					24,565.0	0.0	24,565.0	24,565.0	0.0	0.0	0.0	0.0
TOTAL I-5/SR-14 PROGRAMMING					85,094.9		85,094.9	60,611.2	14,000.0	500.0	9,984.2	0.0