

Sustainability Consultant Contract - SPAS Activities & Estimated Contract Value

ATTACHMENT B

updated: 4/4/2019

SPAS: EMS, Training, and Sustainability Program Guidance	No. of Units (yrs., projs., etc.)	Est. Consult. Svc. Amount	Consultant Svcs. per Unit
a. EMS Program Maintenance Support	5 years	\$7,500,000	\$1,500,000
b. Environmental Training Institute	5 years	\$2,500,000	\$500,000
c. Sustainability Policies, Programs, and Guidance	5 years	\$3,500,000	\$700,000
1. Sustainability Policy Development	5 years	\$750,000	\$150,000
2. Coordinate Sustainability Projects and Initiatives	5 years	\$500,000	\$100,000
3. Sustainability Program Guidance and Oversight	5 years	\$500,000	\$100,000
4. Develop and Maintain the Sustainability Dashboard & GIS	5 years	\$500,000	\$100,000
5. Prepare Annual Environmental Sustainability Progress Report	5 years	\$1,250,000	\$250,000
d. Sustainability Plan (SP) Program Support	10 projects/yr	\$5,000,000	\$100,000
e. Green Construction Policy (GCP) Program Support	10 projects/yr	\$3,750,000	\$75,000
f. Peer Review of Sustainability Program, Projects, Initiatives	6 reports	\$300,000	\$50,000
g. EMS & Training Plans, Studies, Reports	5 reports	\$500,000	\$100,000
h. Innovative Sustainability Initiatives/Solutions	5 years	\$250,000	\$50,000
i. other	5 years	\$500,000	\$100,000

ROM/Recommended LOP Amount \$23,800,000