

Agency	Project ID No.	PROJECT/LOCATION	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2029-31
\$ in 000's		Total Measure R Programmed to Date			1,838,181	8,379	1,847,965	1,779,420	37,035	12,878	3,800	8,030	4,200	0
Arroyo Verdugo Operational Improvements (Expenditure Line 31)					140,764.8	7,000.0	147,764.7	118,677.5	19,665.3	7,425.0	1,800.0	197.0	0.0	0.0
Burbank	MR310.10	Widen Olive Ave / I-5 Bridge for center-turn lane	PID, PA&ED, PS&E	REP	3,897.0	0.0	3,897.0	0.0	500.0	2,000.0	1,200.0	197.0		
		TOTAL PROGRAMMING BURBANK			38,058.8	0.0	38,058.8	28,746.8	5,390.0	2,525.0	1,200.0	197.0	0.0	0.0
Glendale	MR310.68	Safe Route to School - Phase 6	PS&E, Construction	ADD	0.0	5,000.0	5,000.0	0.0	500.0	4,500.0				
Glendale	MR310.69	HSIP Cycle 12 Local Match Project	PS&E, Construction	ADD	0.0	2,000.0	2,000.0	0.0	1,000.0	400.0	600.0			
		TOTAL PROGRAMMING GLENDALE			88,697.3	7,000.0	95,697.2	76,563.7	13,633.6	4,900.0	600.0	0.0	0.0	0.0
Various	TBD	Future Arroyo Verdugo Operational Improvements Projects						0.0						
	TOTAL ARROYO VERDUGO PROGRAMMING				140,764.8	7,000.0	147,764.7	118,677.5	19,665.3	7,425.0	1,800.0	197.0	0.0	0.0
Las Virgenes/Malibu Operational Improvements (Expenditure Line 32)					173,668.0	0.0	173,668.0	173,668.0	0.0	0.0	0.0	0.0	0.0	0.0
Various	TBD	Future Las Virgenes/Malibu Operation Improvements Projects						0.0						
	TOTAL LAS VIRGENES/MALIBU PROGRAMMING				173,668.0	0.0	173,668.0	173,668.0	0.0	0.0	0.0	0.0	0.0	0.0
South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps (Expenditure Line 33)					455,600.2	(1,252.0)	454,348.3	446,495.1	920.0	1,400.0	0.0	5,533.2	0.0	0.0
Carson/Metro	MR312.41	Main Street and Figueroa Street Traffic Signal Upgrades	PS&E, Construction	CHG	4,220.0	823.0	5,043.0	4,220.0	823.0					
		TOTAL CARSON			5,370.0	823.0	6,193.0	5,370.0	823.0	0.0	0.0	0.0	0.0	0.0
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project	PID, PS&E	DEOB	5,350.0	(3,750.0)	1,600.0	5,350.0	(3,750.0)					
		TOTAL EL SEGUNDO			7,850.0	(3,750.0)	4,100.0	7,850.0	(3,750.0)	0.0	0.0	0.0	0.0	0.0
Gardena	MR312.79	Traffic Signal Install at Vermont Ave. and Magnolia Ave	PA&ED, PS&E	DEOB	144.0	(125.0)	19.0	144.0	(125.0)					
		TOTAL GARDENA			15,150.3	(125.0)	15,025.3	14,650.3	375.0	0.0	0.0	0.0	0.0	0.0
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project	PS&E, Construction	REP	1,995.0	0.0	1,995.0	307.1				1,687.9		
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.	PS&E, Construction	REP	3,200.0	0.0	3,200.0	1,161.1				2,038.9		
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I	PA&ED, Construction	REP	2,000.0	0.0	2,000.0	193.6				1,806.4		
		TOTAL HAWTHORNE			35,820.0	0.0	35,820.0	30,286.8	0.0	0.0	0.0	5,533.2	0.0	0.0
LA County	MR312.52	ITS: Improvements on South Bay Arterials (Call Match) F7310	PS&E, Construction	CHG/REP	1,021.0	1,400.0	2,421.0	1,449.0	972.0					
LA County	MR312.64	South Bay Arterial System Detection Project	Construction	REP	2,000.0	0.0	2,000.0	0.0	600.0	1,400.0				

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\$ in 000's		Total Measure R Programmed to Date			1,838,181	8,379	1,847,965	1,779,420	37,035	12,878	3,800	8,030	4,200	0
		TOTAL LA COUNTY			3,328.0	1,400.0	4,728.0	1,756.0	1,572.0	1,400.0	0.0	0.0	0.0	0.0
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd	PA&ED, PS&E, ROW, Construction	SCCH	2,400.0	0.0	2,400.0	2,400.0						
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)	PS&E, ROW, Construction	CHG	4,957.0	400.0	5,357.0	3,457.0	1,900.0					
		TOTAL REDONDO BEACH			18,301.0	400.0	18,701.0	16,801.0	1,900.0	0.0	0.0	0.0	0.0	0.0
Various	TBD	Future South Bay Projects						0.0						
		TOTAL SOUTH BAY PROGRAMMING			455,600.2	(1,252.0)	454,348.3	446,495.1	920.0	1,400.0	0.0	5,533.2	0.0	0.0
Gateway Cities: I-605/SR-91/I-405 Corridors “Hot Spots” (Expenditure Line 35)					422,579.4	2,381.1	424,960.5	415,835.9	8,253.6	871.0	0.0	0.0	0.0	0.0
LA County	MR306.01	Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304	PA&ED, PS&E, Construction	REP	700.0	0.0	700.0	28.8	221.2	450.0				
		TOTAL PROGRAMMING LA COUNTY			11,437.1	0.0	11,437.1	10,765.9	221.2	450.0	0.0	0.0	0.0	0.0

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\$ in 000's		Total Measure R Programmed to Date			1,838,181	8,379	1,847,965	1,779,420	37,035	12,878	3,800	8,030	4,200	0
Whittier	MR315.44	Santa Fe Springs Whittier Intersection Improvements: Construction	Construction	CHG	4,568.2	1,427.0	5,995.2	4,568.2	1,427.0					
Whittier	MR315.45	Painter Ave - Whittier Intersection Improvements: Construction	Construction	CHG	7,184.5	794.0	7,978.5	7,184.5	794.0					
Whittier	MR315.46	Colima Ave - Whittier Intersection Improvements: PSE, ROW, Construction	PS&E, Construction	CHG	2,344.1	160.0	2,504.1	2,344.1	160.0					
		TOTAL WHITTIER			14,096.8	2,381.0	16,477.8	14,096.8	2,381.0	0.0	0.0	0.0	0.0	0.0
Various	TBD	Future I-605/SR-91/I-405 "HOT SPOTS" Projects												
		TOTAL I-605"HOT SPOTS" PROGRAMMING			422,579.4	2,381.1	424,960.5	415,835.9	8,253.6	871.0	0.0	0.0	0.0	0.0
Gateway Cities: Interstate 710 South Early Action Projects (Expenditure Line 37)					359,766.5	250.1	361,421.256	341,632.9	0.0	0.0	2,000.0	2,300.0	4,200.0	0.0
Metro/Signal Hill	MR306.62	Willow St Corridor -- Walnut Ave to Cherry Ave Congestion Relief Project	PA&ED, PS&E	CHG	7,312.1	250.0	7,562.1	7,312.1	250.0					
		TOTAL PROGRAMMING METRO			177,757.0	250.1	178,007.1	167,557.1	450.0	1,500.0	2,000.0	2,300.0	4,200.0	0.0
LA County	MR306.01	Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304	PA&ED, PS&E, Construction	REP	700.0	0.0	700.0	85.6	164.4	450.0				
		TOTAL LA COUNTY			857.0	0.0	857.0	242.6	164.4	450.0	0.0	0.0	0.0	0.0
Bell Gardens	MR306.30	Florence Ave/Eastern Ave Intersection Widening (Call Match) F7120	PS&E, ROW, Construction	CHG	1,184.7	265.4	1,450.1	1,184.7	265.4					
Bell Gardens	MR306.35	Florence/Jaboneria Intersection Project (Call Match) F9111	PS&E, ROW, Construction	DEOB	283.4	(265.4)	18.0	283.4	(265.4)					
		TOTAL BELL GARDENS			9,971.4	0.0	9,971.4	9,971.4	0.0	0.0	0.0	0.0	0.0	0.0
Various	TBD	Future I-710 SOUTH & EARLY ACTION PROJ						0.0						
		TOTAL I-710 SOUTH PROGRAMMING			359,766.5	250.1	361,421.3	341,632.9	8,195.7	3,182.2	2,000.0	2,300.0	4,200.0	0.0
North County: SR-138 Safety Enhancements (Expenditure Line 38)					200,000.0		200,000.0	200,000.0	0.0	0.0				
		TOTAL SR-138 PROGRAMMING			200,000.0		200,000.0	200,000.0	0.0	0.0				
North County: I-5/SR-14 Safety Enhancements (Expenditure Line 26)					85,802.5		85,802.5	83,110.2	0.0	0.0				
		TOTAL I-5/SR-14 PROGRAMMING			85,802.5		85,802.5	83,110.2	43.8	0.0				
		Total Measure R Programmed to Date			1,838,181	8,379	1,847,965	1,779,420	37,035	12,878	3,800	8,030	4,200	0
Legend: Amounts stated are in \$000's Lead Agency is the primary project manager for the administration of scope and use of funds Funding Agreement (FA): references the agreement number on file with Metro Project Location: Describes the general scope and parameters of the project Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows: PI - Project Initiation / PE - Preliminary Engineering / EA - Environmental Analysis / FD - Final Design / ROW - Right of Way Acq / CON - Construction														

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\$ in 000's		Total Measure R Programmed to Date			1,838,181	8,379	1,847,965	1,779,420	37,035	12,878	3,800	8,030	4,200	0
<div>Notes: Provide a quick reference to reported change for the period such as: Add - Addition of a new project / REP - Reprogram of funds / CHG - Change in funding / SCAD - Scope Addition / SCCH - Scope Change / BAD - Budget Adjustment / DEL - Deletion/ DEOB - Deobligation Prior Allocation identifies the reported project allocation reported in the previous report Alloc Change denotes the amount of change occurring in the current reporting period. Current Allocation identifies the total current allocation planned for a project. This includes the prior year Programming and the sum of the future fiscal years</div>														