

## PROCUREMENT SUMMARY

**PROGRAM CONTROL SUPPORT SERVICES (PCSS)  
CONTRACT NO. PS89856000**

1.	<b>Contract Number:</b> PS89856000			
2.	<b>Contractor:</b> Kal Krishnan Consulting Services/Triunity Engineering and Management, JV			
3.	<b>Mod. Work Description:</b> Increase the contract Not-To-Exceed (NTE) funding amount.			
4.	<b>Work Description:</b> Program Control Support Services (PCSS)			
5.	<b>The following data is current as of:</b> May 16, 2025			
6.	<b>Contract Completion Status:</b>		<b>Financial Status:</b>	
	<b>Award Date:</b>		<b>Board Approved NTE Funding Amount:</b>	<b>\$50,000,000.00</b>
	January 27, 2023			
	<b>Notice to Proceed (NTP):</b>		<b>Total Contract Modification Authority (CMA):</b>	<b>N/A</b>
	N/A			
	<b>Original Completion Date:</b>		<b>Value of Task Orders and Mods. Issued to Date (including this action):</b>	<b>\$42,963,747.52</b>
	January 26, 2028			
	<b>Current Est. Complete Date:</b>		<b>Remaining Board Approved Funding Amount:</b>	<b>\$7,036,252.48</b>
	January 26, 2028			
7.	<b>Contract Administrator:</b> Pascale Batarseh		<b>Telephone Number:</b> (213) 922-6338	
8.	<b>Project Manager:</b> Daniel Estrada		<b>Telephone Number:</b> (213) 418-3076	

**A. Contract Action Summary**

This Board Action is to approve an increase in the contract not-to-exceed (NTE) funding amount in support of assisting the Program Management Department in managing and supporting delivery of the Metro Capital Program. The Program Control Support Services (PCSS) Contract has staff working on Metro's transit, highway, regional rail, and other capital improvement program needs.

On January 26, 2023, the Board of Directors approved the award of Contract No. PS89856000, Program Control Support Services (PCSS) to Kal Krishnan Consulting Services/Triunity Engineering and Management, JV for a base term of five (5) years for a NTE amount of \$85,000,000; plus two, one-year options for an amount NTE \$38,000,000, resulting in a total NTE amount of \$123,000,000 through Fiscal year 2030. The Board authorized an initial funding amount NTE \$50,000,000 for the first three years of the contract. The Board authorized the Chief Executive Officer to award and execute Contract Work Orders and Contract Modifications within the Board approved contract funding amount.

There have been 45 Contract Work Orders and modifications executed to date, totaling \$42,963,747.52. Furthermore, four Administrative Contract Modifications have also been executed to date. Details pertaining to the Contract Work Orders and Modifications are listed in Attachment B.

The total contract amount expended will be the aggregate value of all Contract Work Orders issued to the PCSS Consultant through the term of the contract.

**B. Cost/Price Analysis**

The negotiated cost and fixed fee amount or lump sum price for future Contract Work Orders will be determined to be fair and reasonable based upon fact finding, technical evaluation, independent cost estimate, cost analysis, and negotiations, before issuing the Contract Work Order authorizing the work to the PCSS Consultant. Contract Work Orders will be processed in accordance with Metro's Acquisition Policy and Procedures.