

Program Management Quarterly Change Report Summary

Tim Lindholm

Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from June 1, 2024, through August 31, 2024.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of September 1, 2024, through November 30, 2024, and will be presented to the January 2025 Construction Committee.

Quarterly Changes (Jun 1, 2024 – Aug 31, 2024)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Regional Connector	1	\$ 934,475	\$ 934,475	√	1	Between \$500K and \$1M	√
Westside Purple Line Extension Section 1	8	\$ 619,424,771	\$ 199,156,544	*			
Westside Purple Line Extension Section 2	4	\$ 121,548,962	\$ 8,601,375	√	2	Between \$500K and \$1M, \$10M and \$15M	√
Westside Purple Line Extension Section 3**	5	\$ 4,390,574	\$ 5,227,982	√	5	Between \$500K and \$1M, \$1M and \$5M, \$10M and \$15M, More than \$15M	√
Division 20 Portal Widening Turnback	9	\$ 68,809,414	\$ 40,186,229	√			
Airport Metro Connector	2	\$ 3,226,795	\$ 3,193,644	√	3	Between \$500K and \$1M, \$1M and \$5M, \$5M and \$10M	√
Soundwall Package 10	1	\$ 3,367,226	\$ 3,125,990	√			
Soundwall Package 11	-	-	-	-	1	Between \$1M and \$5M	√
Rail to Rail	-	-	-	-	1	Between \$1M and \$5M	√
I-5 North County Enhancements Project	2	\$ 1,236,013	\$ 1,236,013	√	1	More than \$15M	√
I-105 Express Lanes	1	\$ 949,716	\$ 949,716	√	2	Between \$1M and \$5M, More than \$15M	√
East San Fernando Valley	1	\$ 691,200	\$ 552,960	√	1	Between \$1M and \$5M	√
Link Union Station	-	-	-	-	2	Between \$1M and \$5M	√
*Settlement and Life of Project budget adjustment approved at May 2024 board meeting							
**Includes not to exceed change order for \$0.837M with no cost and schedule proposal submitted as of this report date, required to move project forward while bilateral negotiations are completed							

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	801	3.1
Purple Line Section 2	479	1.9
Purple Line Section 3	486	1.9
Division 20	200	0.8
Airport Metro Connector	31	0.1
Total Savings	2765	10.7

OIG Spot Check CEO Delegated Authority Time Saved (Through August 2024*)

*OIG's most recent report is from April 2024. They are currently in the process of hiring new staff.