

PSAC Public Safety Budget Survey

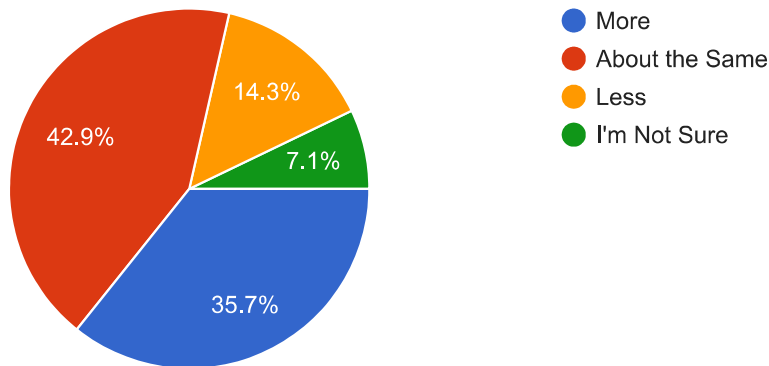
15 responses

The Public Safety Budget for FY22 was \$321,697,500.

Creating a Safe Environment (\$18.8M or 5.8% of total)

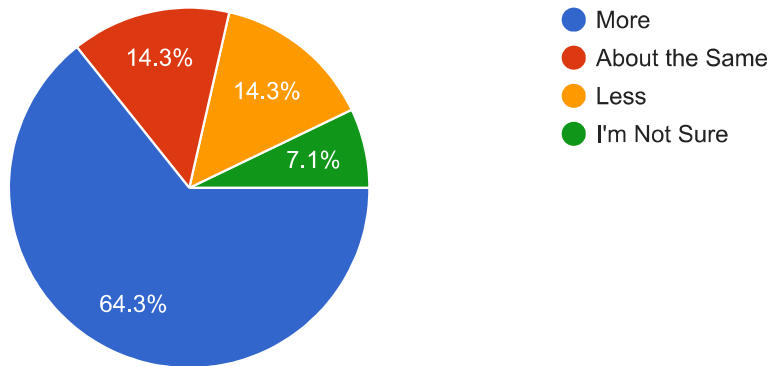
Next year, how should funding be allocated to the Call Point Security Program? (\$5M or 1.55%)

14 responses



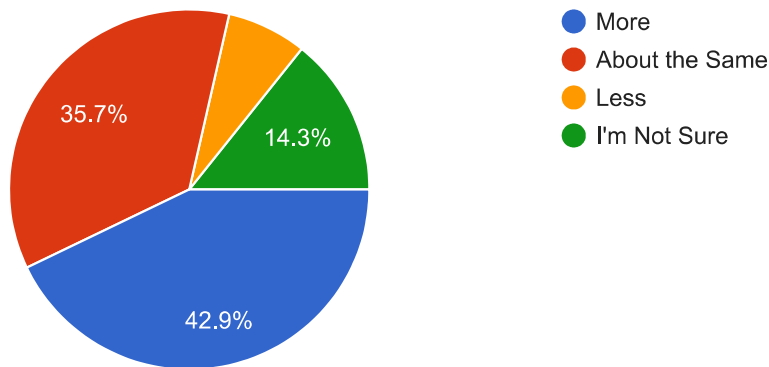
Next year, how should funding be allocated to the Flexible Dispatch Pilot? (\$1M or 0.31%)

14 responses



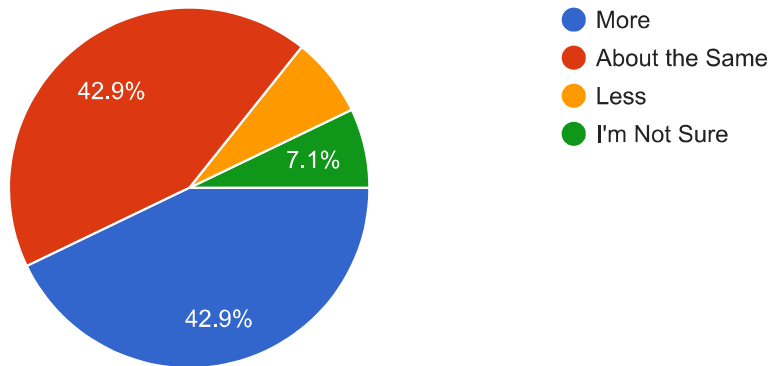
Next year, how should funding be allocated to Pilot Safety Strategies for bus stop lighting? (\$1.5M or 0.47%)

14 responses



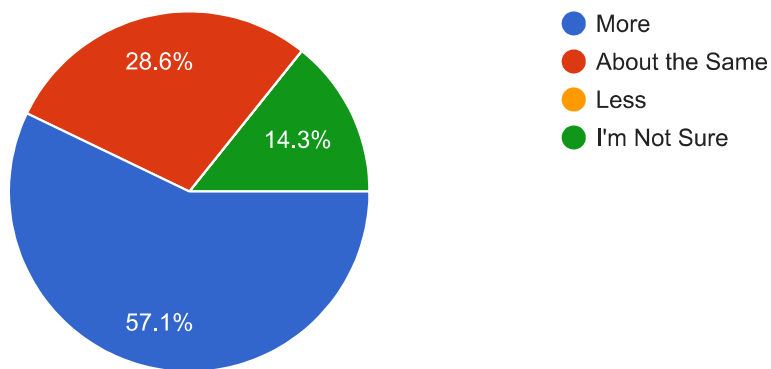
Next year, how should funding be allocated to Pilot Safety Strategies aboard buses? (\$1.5M or 0.47%)

14 responses



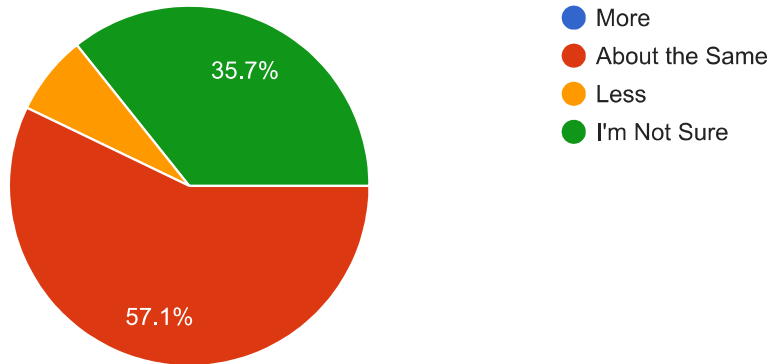
Next year, how should funding be allocated to Elevator Attendants? (\$1M or 0.31%)

14 responses



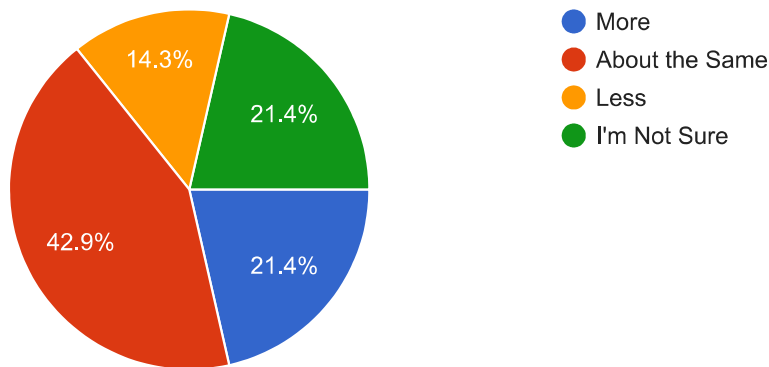
Next year, how should funding be allocated to Replacement of Non-Revenue Vehicles? (\$800K or 0.25%)

14 responses



Next year, how should funding be allocated to Installation of Track and Tunnel Intrusion Systems? (\$8M or 2.49%)

14 responses



Comments: Creating a Safe Environment



If you answered "I'm not sure" for any item under "Creating a Safe Environment," what kind of information would help you make up your mind?

3 responses

I answered "I'm not sure" where I was not clear what the item was. A brief primer on each item that explains what it is and what its purpose is would be enough for me to be able to make an initial assessment.

- Benefits of replacing non-revenue vehicles
- Purpose and scope of track and tunnel intrusion systems

How does the call point security system work?

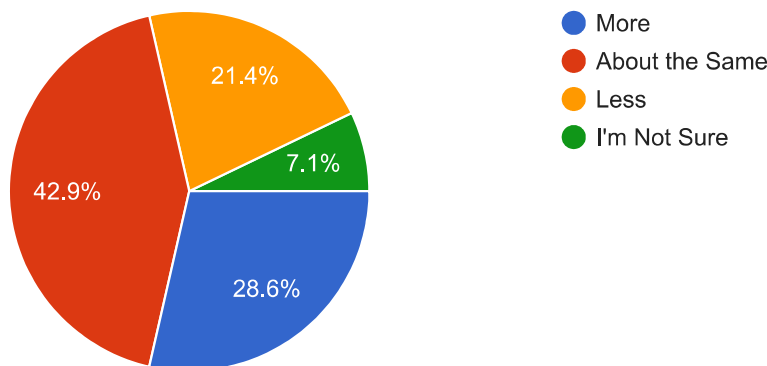
What kind of problems does the Flexible Dispatch Pilot hope to address? (what new solutions does this propose to contribute to public safety?)

In regards to lighting, Is there any quantitative evidence to indicate what the minimum radial lighting is that contributes to feeling of one's safety? (The bus lighting that I have seen around Union Station and Cesar Chavez provides a small circumference of light directly at the bus stop. When I visited there was a person using the bench to sleep, so I waited a little further down the street for the bus, outside the range of the lighting and effectively in the shadows. The new lighting only acted as a disturbance for the sleeping person at the bench and while it produced a bright white light, it did

Emergency Response (\$46M or 14.3% of total)

Next year, how should funding be allocated to Emergency Security Operations? (\$46M or 14.3%)

14 responses



Comments: Emergency Response

If you answered "I'm not sure" for any item under "Emergency Response," what kind of information would help you make up your mind?

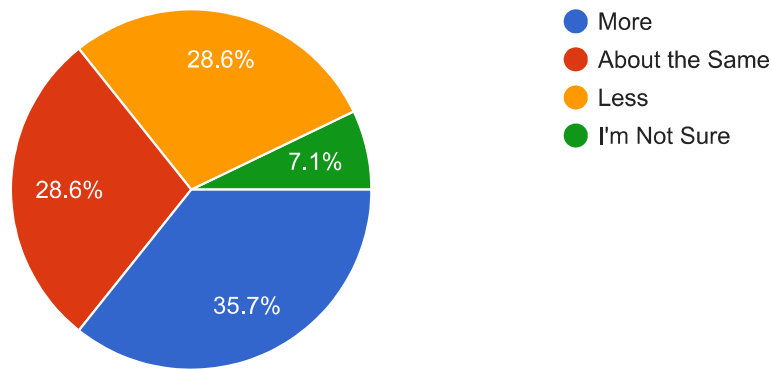
1 response

What is the ideal outcome for someone who uses the Emergency Response system?
How would you know you have successfully addressed a call to the Emergency Response?

Homeless Outreach (\$11.85M or 3.68% of total)

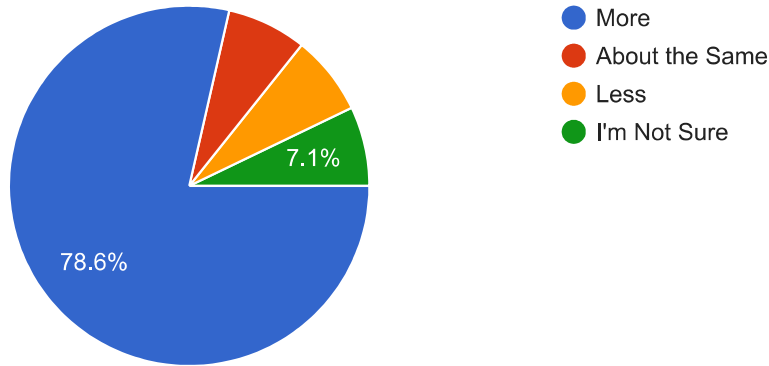
Next year, how should funding be allocated to Homeless Counts? (\$250K or .08%)

14 responses



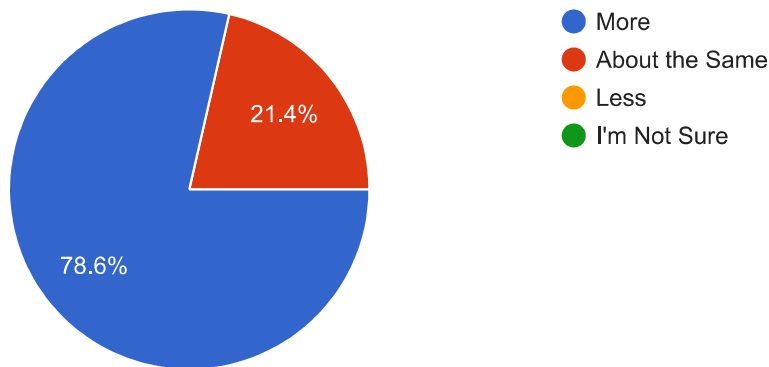
Next year, how should funding be allocated to Outreach Teams? (\$5M or 1.55%)

14 responses



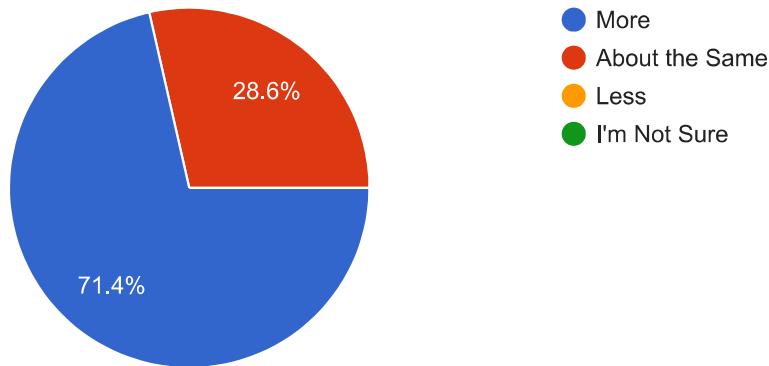
Next year, how should funding be allocated to Shelter Services? (\$3.6M or 1.12%)

14 responses



Next year, how should funding be allocated to Pilot Homeless Strategies? (\$3M or .93%)

14 responses



Comments: Homeless Outreach

If you answered "I'm not sure" for any item under "Homeless Outreach," what kind of information would help you make up your mind?

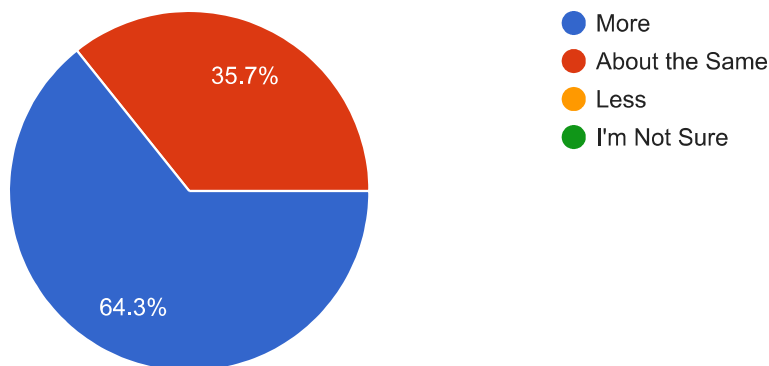
0 responses

No responses yet for this question.

Investments in Technology (\$7.43M or 2.31% of total)

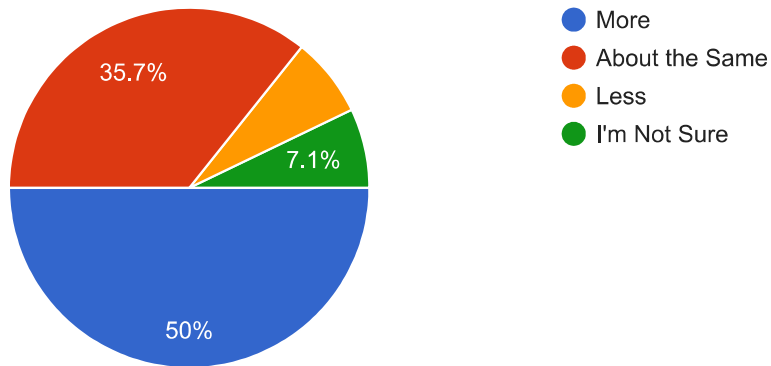
Next year, how should funding be allocated to the Digital Rider Alert System? (\$500K or 0.16%)

14 responses



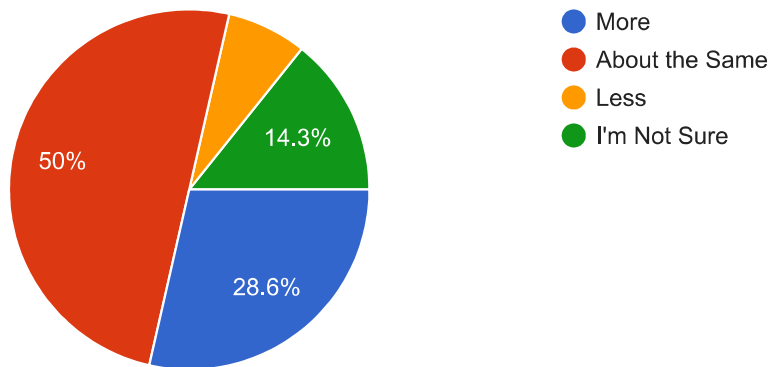
Next year, how should funding be allocated to the Rescue Rider Pilot? (\$400K or .12%)

14 responses



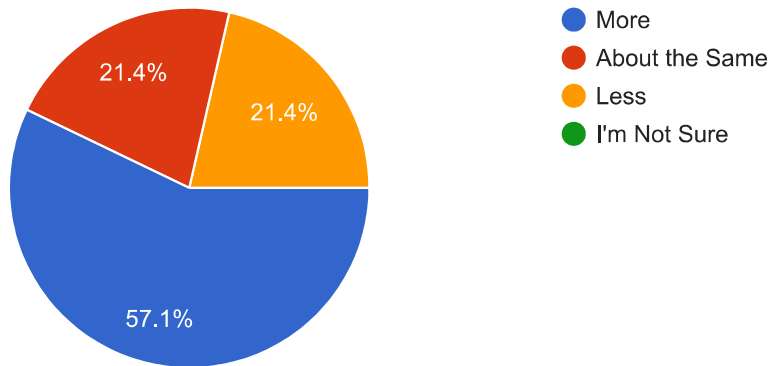
Next year, how should funding be allocated to the Transit Watch Marketing? (\$150K or .05%)

14 responses



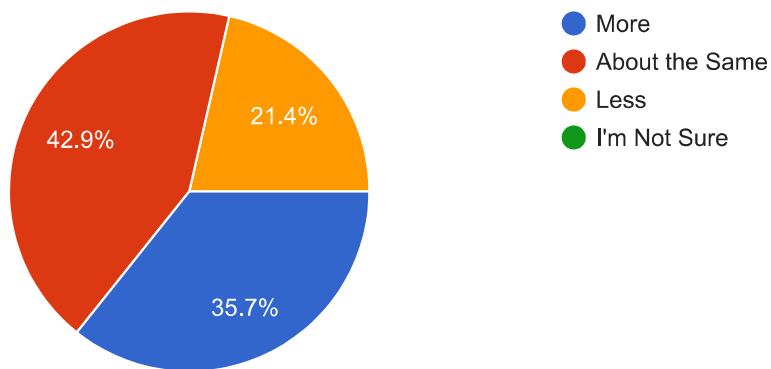
Next year, how should funding be allocated to provide additional cameras, fencing and security kiosks at key locations? (\$250K or .08%)

14 responses



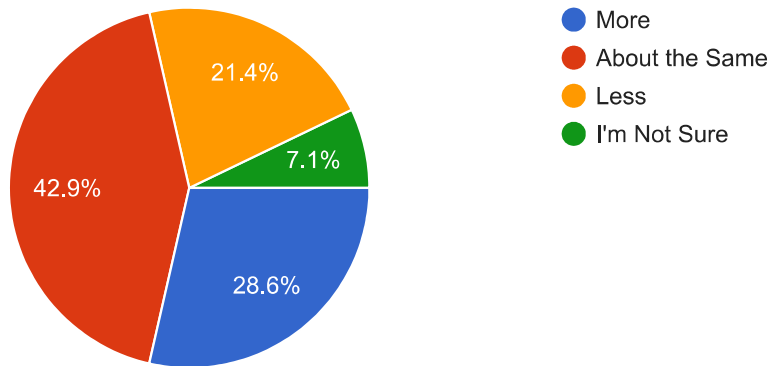
Next year, how should funding be allocated to purchase, install and replace new CCTV cameras and DVRs at Rail Stations and bus lines? (\$3M or .93%)

14 responses



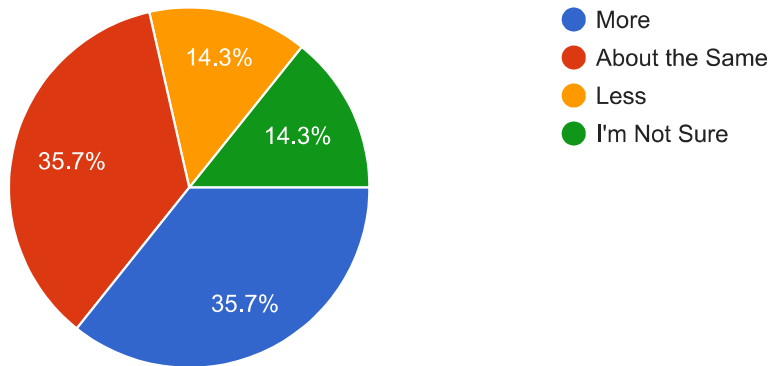
Next year, how should funding be allocated to System Security & Law Enforcement to deliver telecommunication devices? (\$285K or .09%)

14 responses



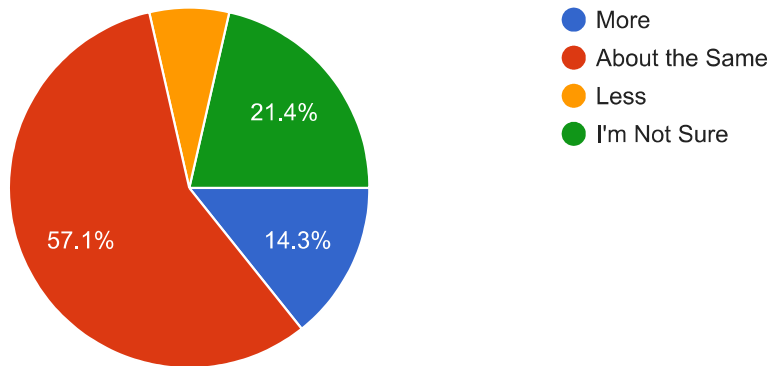
Next year, how should funding be allocated to subscribe to a Workflow Management Software Application for personnel complaints and use-of-force investigations? (\$1M or .31%)

14 responses



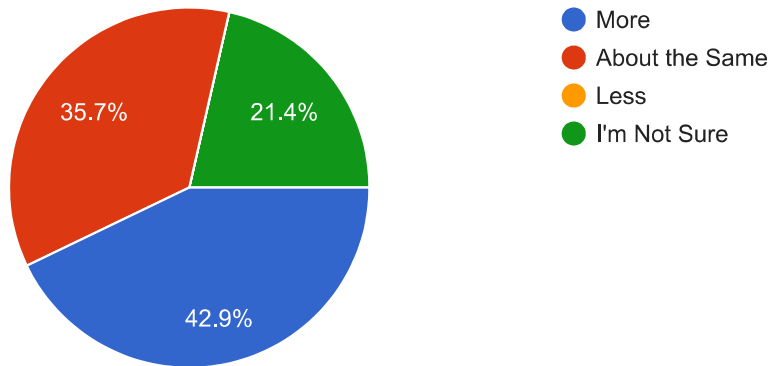
Next year, how should funding be allocated to a Cyber Security and Architecture Assessment? (\$1.7M or .53%)

14 responses



Next year, how should funding be allocated to procure services for badge readers at substations, fencing at Union Station, and promoting safety and security throughout Metro? (\$150K or .05%)

14 responses



Comments: Investments in Technology



If you answered "I'm not sure" for any item under "Investments in Technology," what kind of information would help you make up your mind?

3 responses

I need to better understand some of the categories of funding here. I don't have a clear sense of the definitions of each category.

-Cost breakdown and incidence rates of missed trips

What is the current efficacy of Transit Watch currently? How has it contributed to current feelings of safety in its current deployment?

Are Metro employees (bus and rail operators and the union that Channing Martinez refers to that represents them.) supportive of Workflow Management Software Application? Do the unions that represent Metro bus and rail operators support the allocation of funds and do they think more money would be beneficial?

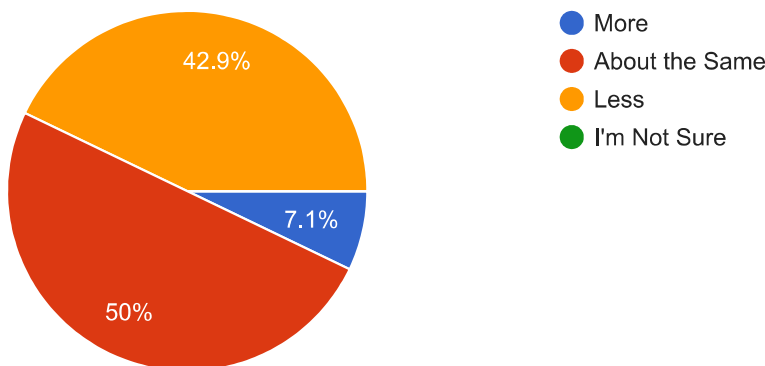
I have no idea what Cyber Security and Architecture Assessment refers to in terms of Metro. Could I be directed to any kind of reports that would illuminate the kinds of considerations that this would entail?

Are badge readers at substations and indirect enforcement of fare collection in the future?

Law Enforcement (\$162M or 50.36% of total)

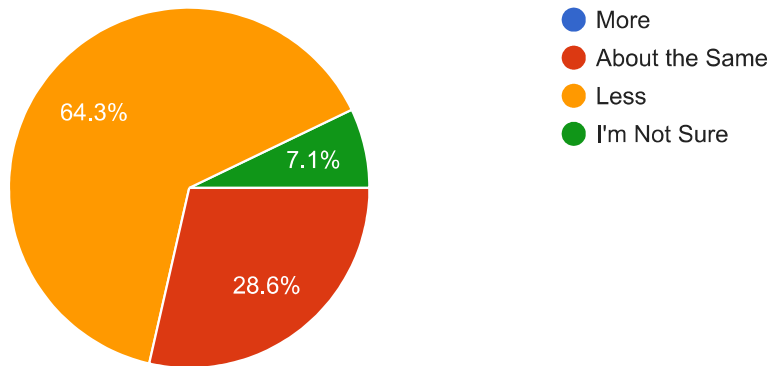
Next year, how should funding be allocated to the Los Angeles Police Department? (\$88M or 27.35%)

14 responses



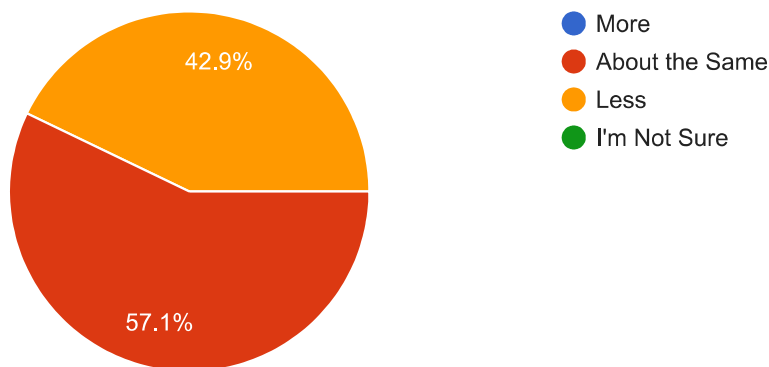
Next year, how should funding be allocated to the Los Angeles Sheriff's Department? (\$66M or 20.52%)

14 responses



Next year, how should funding be allocated to the Long Beach Police Department? (\$8M or 2.49%)

14 responses



Comments: Law Enforcement

If you answered "I'm not sure" for any item under "Law Enforcement," what kind of information would help you make up your mind?

0 responses

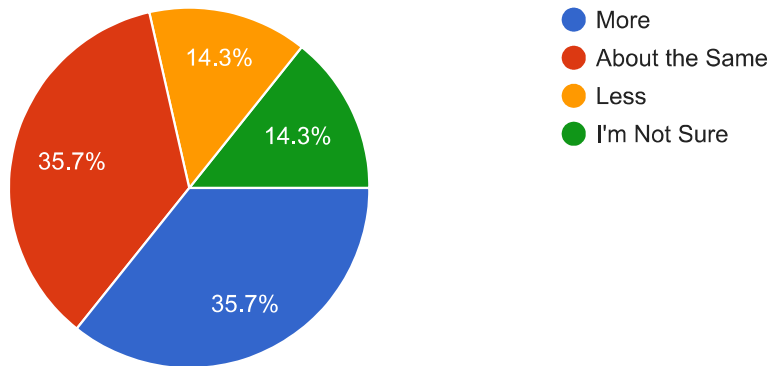
No responses yet for this question.



SSLE Staffing Resources and Training (\$4.6M or 1.43% of total)

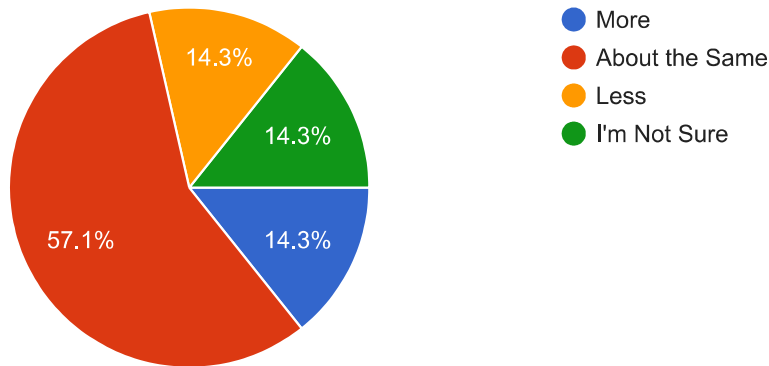
Next year, how should funding be allocated to temporary staff allocations to support SSLE's key initiatives? (\$600K or .19%)

14 responses



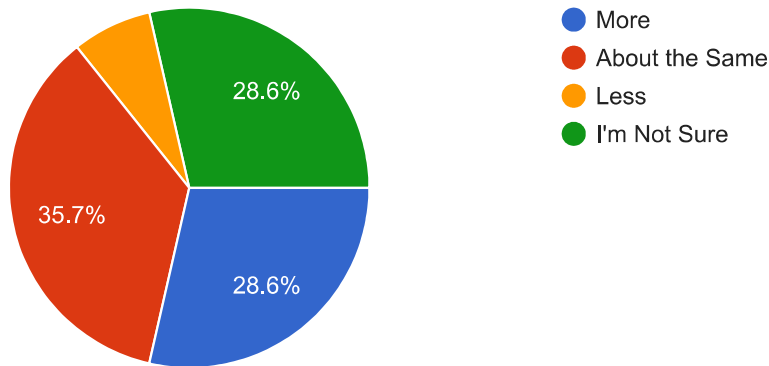
Next year, how should funding be allocated to training (Global Security Exchange Annual Conference and other trainings for non-contract staff)? (\$12,500 or .004%)

14 responses



Next year, how should funding be allocated to labor and fringe costs? (\$4M or 1.24%)

14 responses



Comments: SSLE Staffing Resources and Training

If you answered "I'm not sure" for any item under "SSLE Staffing Resources and Training," what kind of information would help you make up your mind?

4 responses

I wasn't clear on the role of SSLE and what labor/fringe costs refers to here.

What are "fringe" costs?

????

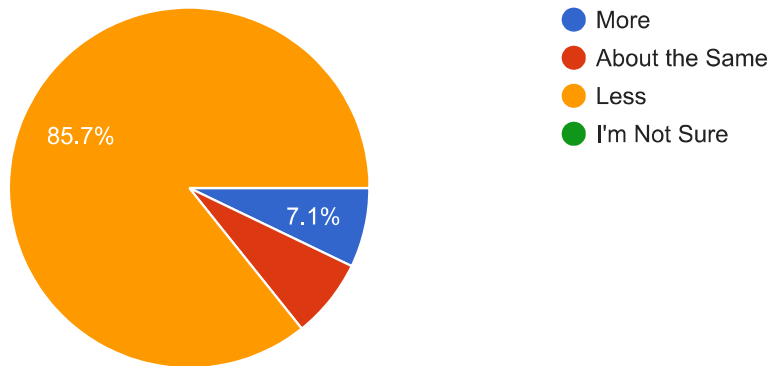
Please give a brief explanation of labor and fringe costs in terms of LA Metro.

Security Presence (\$51M or 15.85% of total)



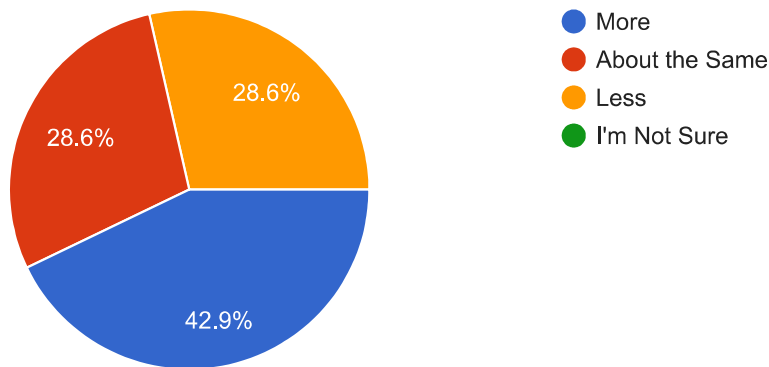
Next year, how should funding be allocated to Private Security with RMI? (\$24M or 7.46%)

14 responses



Next year, how should funding be allocated to Metro Transit Security? (\$27M or 8.39%)

14 responses



Comments: Security Presence

If you answered "I'm not sure" for any item under "Security Presence," what kind of information would help you make up your mind?

0 responses

No responses yet for this question.



Additional Questions or Comments

Do you have any additional questions, comments, or thoughts?

4 responses

I appreciate this survey! I think there are definitely a few categories of items that may or may not be included in existing budget categories that I would be keen on spending more on, in line with ACT LA's Metro as a Sanctuary report.

More specific language please and detailed info. As well as explaining acronyms.

I've chosen to hold LAPD at \$88M because I know the work of their HOPE program and their collaborative effort with the joint LAPD/LGBTQ+ Working Group which was moving in a positive direction. It would be good for LAPD to continue building community bridges.

Thank you for the survey, I hope to revisit, especially after tonight's presentations and further research. Metro has a research library, how might we go about accessing that?

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