

## PROCUREMENT SUMMARY

## EAST SAN FERNANDO VALLEY TRANSIT CORRIDOR LOCALLY PREFERRED ALTERNATIVE AND CONTRACT MODIFICATIONS / PS4370-2622

1.	<b>Contract Number:</b> PS4370-2622		
2.	<b>Contractor:</b> KOA Corporation		
3.	<b>Mod. Work Description:</b> Exercise Option B for final EIS/R and technical analysis in support of at-grade Alternative #4		
4.	<b>Contract Work Description:</b> Professional services to complete the AA, DEIS/R and CE for the East San Fernando Valley Transit Corridor project including options for final environmental clearance and clearance of other near and mid-term bus speed improvements.		
5.	<b>The following data is current as of:</b> 05/30/18		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	04/28/11	<b>Contract Award Amount:</b> \$3,554,641
	<b>Notice to Proceed (NTP):</b>	04/28/11	<b>Total of Modifications Approved:</b> \$2,005,277
	<b>Original Complete Date:</b>	01/22/14	<b>Pending Modifications (including this action):</b> \$2,720,268
	<b>Current Est. Complete Date:</b>	12/31/19	<b>Current Contract Value (with this action):</b> \$8,280,186
7.	<b>Contract Administrator:</b> Samira Baghdikian		<b>Telephone Number:</b> (213) 922-1033
8.	<b>Project Manager:</b> Walt Davis		<b>Telephone Number:</b> (213) 922-3079

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 16 to exercise Option B for the Project's final environmental impact statement/report (EIS/R) and Contract Modification No. 17 issued in support of technical analysis of an at-grade Alternative #4. The period of performance will be extended 18 months through December 31, 2019.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed price.

On April 28, 2011, the Board awarded Contract No. PS4370-2622 with KOA Corporation in the firm fixed amount of \$4,106,366 for professional services to complete the AA, DEIS/R and CE for the East San Fernando Valley Transit Corridor (formerly known as Van Nuys Rapidway) project including options for final

environmental clearance and clearance of other near and mid-term bus speed improvements. The period of performance was 32 months.  
Refer to Attachment B – Contract Modification/Change Order Log.

## **B. Cost Analysis**

The recommended prices have been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical analysis, fact finding, and negotiations.

Contract Modification No. 16 is to exercise Option B for the Project's final EIS/R which was negotiated and awarded in April 2011 as the Metro ICE below. To exercise Option B, a new proposal was required based on the current market environment and rates. The negotiated amount is higher than the awarded amount due to the current market rates.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$721,897	\$551,725	<b>\$699,255</b>

Contract Modification No. 17 in support of technical analysis of an at-grade Alternative #4 includes advance conceptual engineering (ACE), first/last mile planning, connectivity study with the Metro Orange Line and grade crossing safety analysis. The negotiated amount includes refinements pertaining to the ACE and the grade crossing safety analysis which are required to satisfactorily complete the work.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$2,069,686	\$1,852,186	<b>\$2,021,013</b>