

Las Virgenes/Malibu Subregion
 Measure M Multi-Year Subregional Plan - Active Transportation/Transit/Tech Program (Expenditure Line 56)

						Measure M MSP										
Agency	Project ID #	Project/Location	Funding Phases	Note	Total Project Costs	Pror Alloc	Alloc Change	Current Alloc	1st Program Year	Prior Years	FY2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
1	LVMCOG	MM4401.01	Planning Activities for Measure M Multi-Year Subregional Program ^	Planning Development		\$ 119,097	\$ 119,097	\$ 119,097	2017-18	\$ 68,166	\$ 12,426	\$ 12,513	\$ 12,830	\$ 13,163		
2	Calabasas	MM4401.02	City-wide Green Streets - Malibu Hills Road, Calabasas Road, Old Town Calabasas, Las Virgenes Road and Parkway Calabasas	PS&E Construction		3,156,164	3,156,164	3,156,164	2019-20	257,069	800,000	2,064,095	35,000			
3	Calabasas	MM4401.03	Mulholland Highway Gap Closure - Old Topanga Canyon Road - Phase I (CFP #F7516)	PS&E ROW Construction	Compl	2,635,710	2,200,000	2,200,000	2020-21	\$ 2,200,000						
4	Calabasas	MM4401.11	Mulholland Highway Gap Closure - Old Topanga Canyon Road to City Limits (Phase II) (MR311.13)	PS&E Construction	Chg	14,959,880	8,500,585	6,459,295	14,959,880	2020-21	6,715,585	1,785,000		2,740,000	3,719,295	
5	Malibu	MM4401.05	Pedestrian/Bicyclist Crosswalk Improvements - PCH @ Big Rock Dr. & 20356 PCH	PS&E Construction		683,219	683,219	683,219	2023-24	-	35,000	165,000	313,219	170,000		
6	Malibu	MM4401.06	Westward Beach Parking and Walkway Improvements	PS&E Construction	Compl	4,360	4,360	4,360	2020-21	4,360						
7	Malibu	MM4401.13	Pedestrian Undercrossing at Malibu Seafood	PS&E Construction		2,250,000	2,250,000	2,250,000	2023-24	-	400,000	600,000	1,250,000			
8	Westlake Village	MM4401.07	Lindero Linear Park - Lindero Canyon Blvd from Agoura Rd to Foxfield Dr.	PS&E Construction	Compl	4,452,678	4,452,678	4,452,678	2018-19	4,452,678						
9	Westlake Village	MM4401.12	Lakeview Canyon Road Pedestrian Safety Improvements	PAED PS&E Construction	Chg	5,444,832	3,000,000	2,444,832	5,444,832	2024-25	-	3,000,000	1,101,000	1,343,832		
10	LA County	MM4401.09	Malibu Canyon Road Bridge Replacement	PS&E Construction		875,000	875,000	875,000	2019-20	285,245	220,000	369,755				
11	LA County	MM4401.10	Topanga Beach Shuttle Bus Stops Improvements (Metro Orange Line to Metro Expo Line in Downtown Santa Monica)	PS&E Construction		400,000	400,000	400,000	2018-19	150,000	220,000	30,000				
Total Programming Amount						34,980,940	\$25,641,103	\$8,904,127	\$ 34,545,230		\$14,133,103	\$3,472,426	\$6,241,363	\$5,452,049	\$5,246,290	\$ -