



Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Funding

Finance, Budget and Audit Committee

March 17, 2021



Metro

Transit Infrastructure Grants Provisions

- \$14.0 B nationwide for the “*operating expenses of transit agencies related to the response to a COVID-19 public health emergency*” beginning on January 20, 2020.
 - About \$13.27 B to urbanized areas (UZAs) apportioned by the formulas for FTA’s 5307 Urbanized Area Formula Grant Program & Section 5337 State of Good Repair Grant Program.

UZA CARES + CRRSA Act funds cannot exceed 75% of UZA’s 2018 operating costs.
 - About \$50 M to UZAs apportioned by the formula for FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.
 - About \$679 M to states apportioned by FTA’s Section 5311 Formula Grants for Rural Areas Program.
 - **State CARES + CRRSA Act funds cannot exceed 125% of state’s rural 2018 operating costs.**

Los Angeles County's Funding Share

- \$784,718,607 from SCAG's partial/ "Round 1" inter-county allocation of Section 5307/ Section 5337 funds apportioned to the Los Angeles- Long Beach- Anaheim UZA

	Allocations Based on 75% Operating Cost	Allocations Proportionate to CARES Act	CRRSAA Round 1 Distribution - Unconstrained
Los Angeles	\$911,525,690	\$784,718,607	\$784,718,607
Orange	\$43,097,849	\$142,241,634	\$43,097,849
San Bernardino	\$0	\$27,694,766	\$0
Riverside	\$277,242	\$245,774	\$245,774
Ventura	\$0	\$0	\$0
Total:	\$954,900,781	\$954,900,781	\$828,062,230
		CRRSAA Apportionment:	\$954,900,781
		Remaining Balance - Round 2 Distribution:	\$126,838,551

- \$224,351 in Section 5307/ Section 5337 funds from the Santa Clarita UZA.
- \$1,327,107 in Section 5310 funds from the Los Angeles, Santa Clarita & Lancaster-Palmdale UZAs proposed to be allocated by the CEO through a solicitation for proposals.
- \$1,127,870 in Section 5311 funds estimated from Caltrans and proposed to be allocated by the CEO.

Proposed Section 5307/ Section 5337 Allocation

CRRSA Act supplements CARES Act

Evidenced with total appropriations (CARES + CRRSA) to UZAs are capped at 75% of 2018 Operating Expenses



Following intent

CRRSA Act allocation should follow CARES allocation method



CARES % share will be applied to CRSSA

Section 5307/ Section 5337 Allocations

Round 1 - Represents SCAG Regional Council's partial allocation

- Partial allocation Los Angeles UZA: \$828.1 M of \$954.9 M, LA County share of \$784.7 M.
- This Board Report seeks Metro Board approval of Round 1 allocations.

	Metro Board Adopted CARES Act Allocation	Distribution %	CARES Based CRRSA Act Allocation
Metro	\$ 747,358,876	74.8794%	\$ 587,592,479
Municipal Operators *	124,128,084	12.4366%	97,592,644
Eligible Operators*	23,846,507	2.3892%	18,748,728
Tier 2 Operators	4,534,038	0.4543%	3,564,775
Metrolink	56,432,000	5.6540%	44,368,268
Access Services	33,500,000	3.3564%	26,338,549
Regional Paratransit/Vol. Reporters	8,284,094	0.8300%	6,513,164
	\$ 998,083,598	100.0000%	\$ 784,718,607

Round 2 - Balance of \$127 M is to be considered by SCAG Regional Council on April 1st

- Staff will return to the Board upon final resolution, with the intent to allocate based on Metro's CARES Act methodology.

CRRSA Act Timeline

December 27, 2020	Signed into law- \$14 B nationwide for transit
January 11, 2021	<ul style="list-style-type: none">• FTA publishes apportionment tables
February 2021	<ul style="list-style-type: none">• SCAG releases proposed inter-county allocations• Metro concurs; OCTA, SBCTA & RCTC disagree
March 4, 2021	<ul style="list-style-type: none">• SCAG releases partial “Round 1” allocations
March 2021	<ul style="list-style-type: none">• Proposed allocation of LA County’s share of Round 1 funds• Stakeholder review of proposed allocations• Request Metro Board approval of funding allocations• SCAG sends “split letter” for Round 1 allocations to FTA
April 1, 2021	<ul style="list-style-type: none">• SCAG’s Regional Council approves Round 2 allocations
April – May 2021	<ul style="list-style-type: none">• Request Metro Board approval of Round 2 funding allocations• SCAG amends “split letter” to include Round 2 allocations• Operators submit grant applications to FTA
May - July 2021	<ul style="list-style-type: none">• FTA grant approval process• Grant recipients begin drawing down funds
June - August 2021	<ul style="list-style-type: none">• Metro CEO requests proposals to allocate Section 5310 funds• Metro CEO allocates Section 5311 funds

