

Countywide Planning Major Project Updates

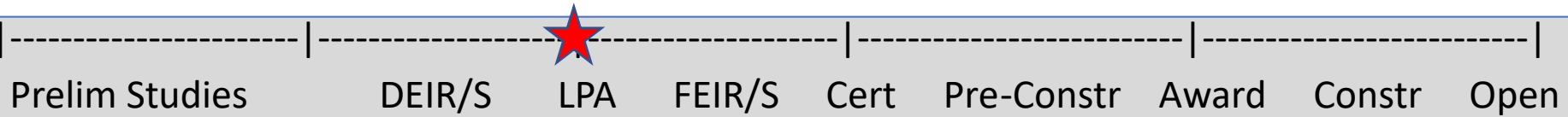
Measure M Oversight Committee (Dec. 15, 2022)



- > **Major Pillar Projects**
 - A) West Santa Ana Branch
 - B) Eastside Transit Corridor Phase 2
 - C) Sepulveda Transit Corridor
 - D) C (Green) Line Extension to Torrance

- > **Other Projects in Planning and Development**
 - Vermont Transit Corridor
 - North Hollywood to Pasadena
 - N. San Fernando Valley BRT

West Santa Ana Branch Transit Corridor



Current Phase

EIR/EIS

Most Recent Cost Estimate

\$7.1B (YOES) - IOS

Recent Activities

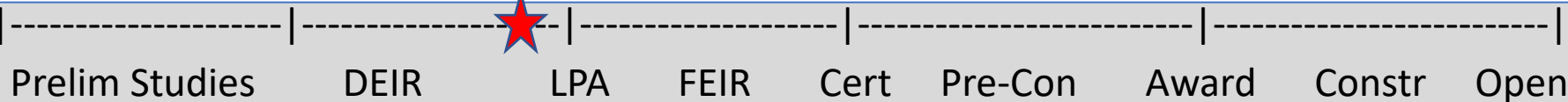
- **September 2022:** Board received an update on environmental status, project risks, advanced engineering work and cost estimates
- Continuing to meet with cities and key agencies/stakeholders (e.g., Caltrans, CPUC and USACE) to address comments including cut & cover analysis
- 9 MCAs executed and 1 remaining (Cerritos)

Next Actions

- Confirm Project definition (critical path)



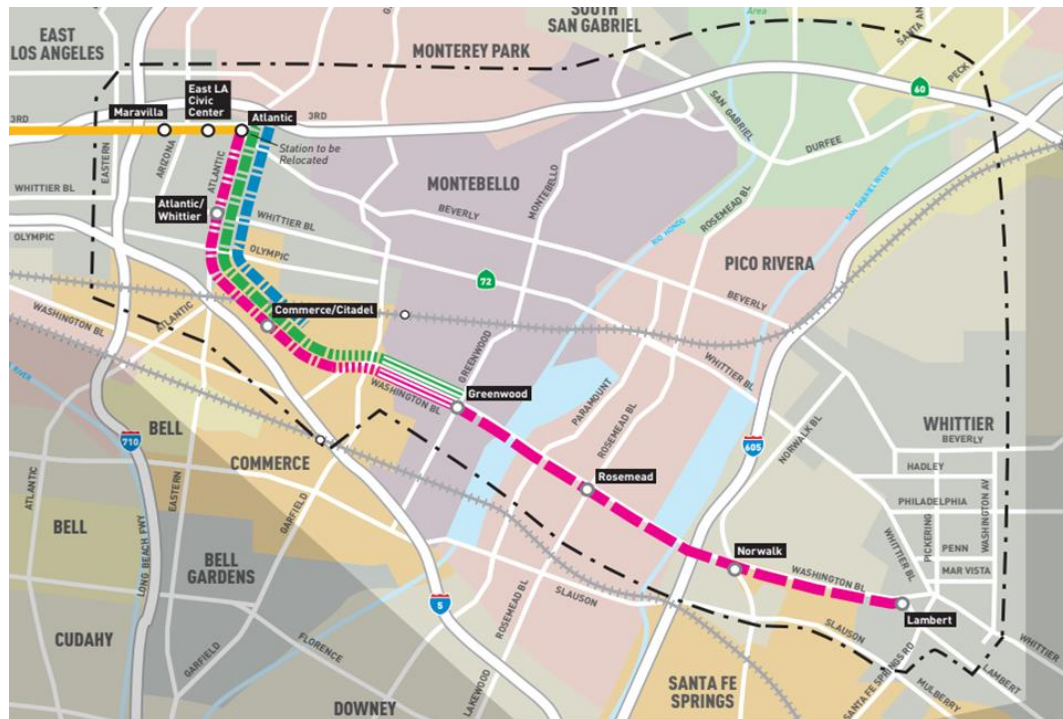
Eastside Transit Corridor Phase 2



Current Phase	Most Recent Cost Estimate
EIR/EIS	\$7.9B (YOES) – IOS

Recent Activities

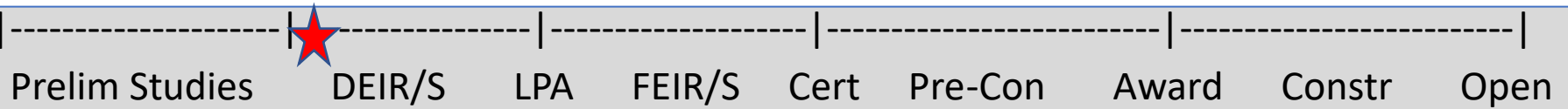
- Recirculated Draft EIR was released June 30th with a 60-day comment period ending on August 29, 2022
- Four (4) Public Hearings
 - East Los Angeles – July 21 (in-person)
 - Montebello – July 30 (in-person)
 - Virtual – Aug. 11
 - Whittier – Aug. 17 (in-person)



Next Actions

- Return to the Board for contract modifications for professional service to advance engineering activities for alternate project delivery and reinitiate National Environmental Policy Act (NEPA) study
- Board to select a Locally Preferred Alternative (LPA) Winter 2022/23

Sepulveda Transit Corridor



Current Phase	Most Recent Cost Estimate
EIR/EIS	\$5.7B (2015\$)

Recent Activities

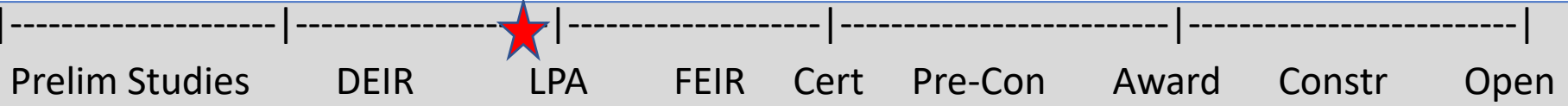
- Ongoing engagement with third party agencies, including FTA and Caltrans
- Project coordination with I-405 Express Lanes Project
- Coordination of alternatives designs and environmental review

Next Actions

- Continue to develop designs and prepare for environmental technical studies
- Continue preparation for winter community update meetings



C (Green) Line Extension to Torrance



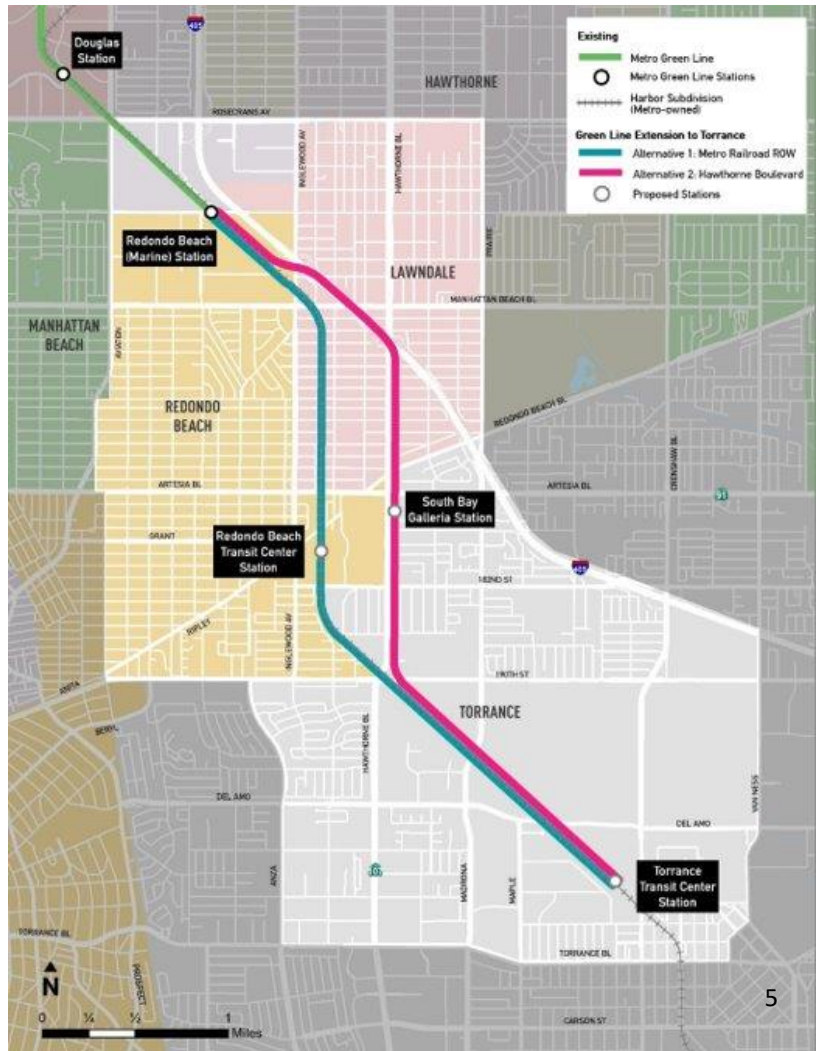
Current Phase	Most Recent Cost Estimate
EIR/EIS	\$891M (2015\$)

Recent Activities

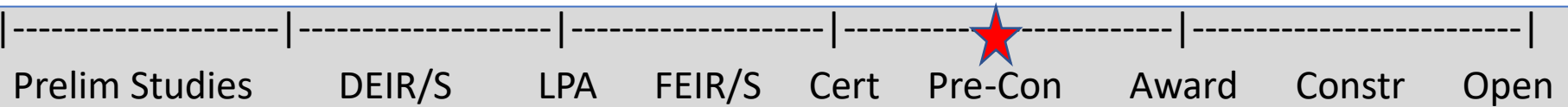
- Finalizing conceptual engineering plans and preparing environmental analysis
- Summarizing input gathered from community events
- Continuing coordination with community groups, cities, BNSF, Caltrans, utilities, and property owners

Next Actions

- Release Draft EIR: Winter 2023
- Board selection of Locally Preferred Alternative (LPA): Spring 2023



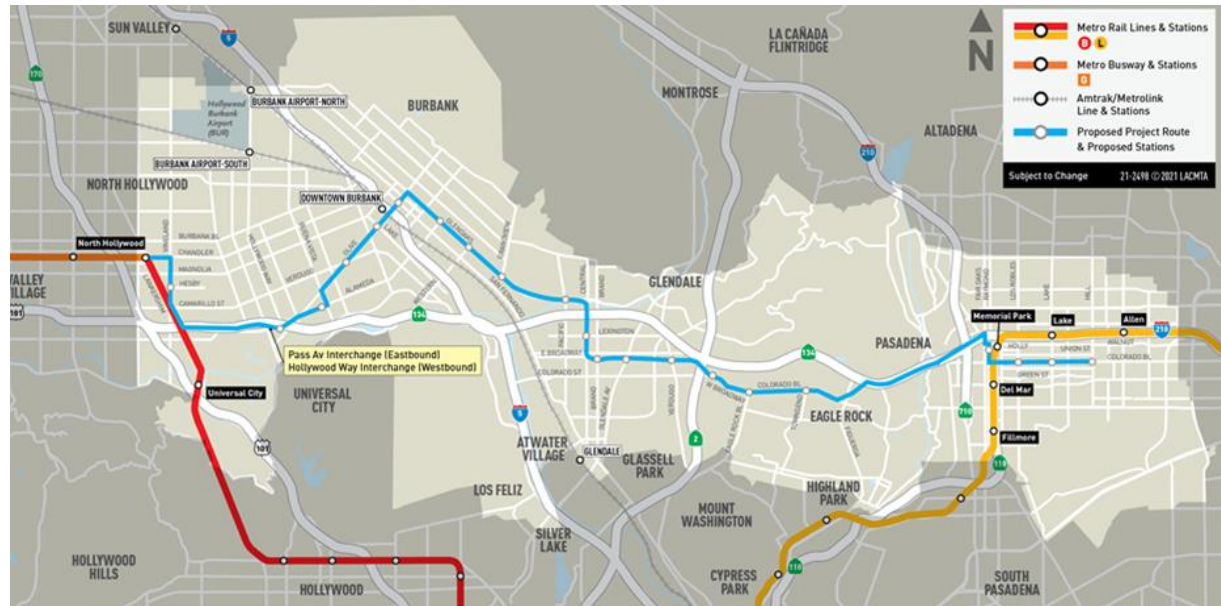
North Hollywood to Pasadena BRT



Current Phase	Most Recent Cost Estimate
Pre-Construction	\$263M - \$386M (YOES) – Capital

Recent Activities

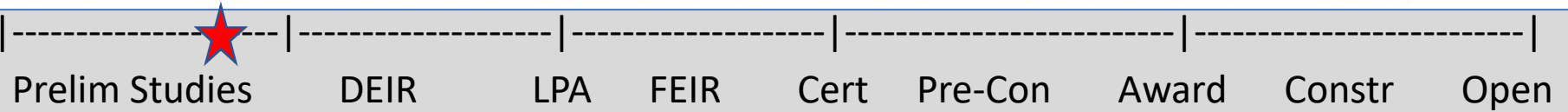
- Preliminary engineering underway
- Preparing for First/Last Mile work
- Advancing project design (e.g., bus lanes, stations, transit signal priority, etc.)



Next Actions

- Seek Board approval of a contract modification to conduct additional technical work and a First/Last Mile Plan (January 2023, anticipated)
- Prepare final design procurement for anticipated release in early 2023

North San Fernando Valley BRT Improvements



Current Phase

Most Recent Cost Estimate

Preliminary Studies

\$180M (2015\$)

Recent Activities

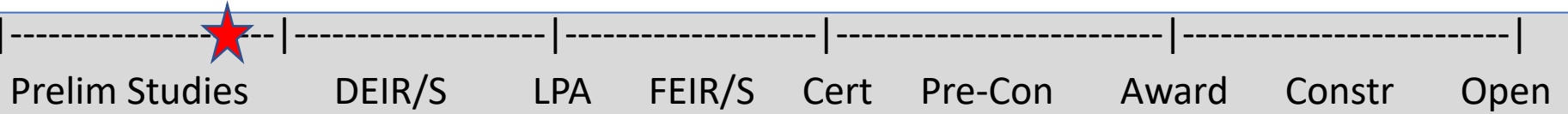
- Continue key stakeholder engagement
- September 29, 2022: Community meeting (virtual) to present Project Business Case and Racial Equity Analysis per SB288 statutory exemption requirements
- Continue evaluation of proposed BRT Network Improvements in coordination with NextGen

Next Actions

- October 2022: CSUN student engagement and SFVCOG briefing meeting
- November/December 2022: Board action on recommended BRT network improvements and authorization to file a Notice of Exemption



Vermont Transit Corridor



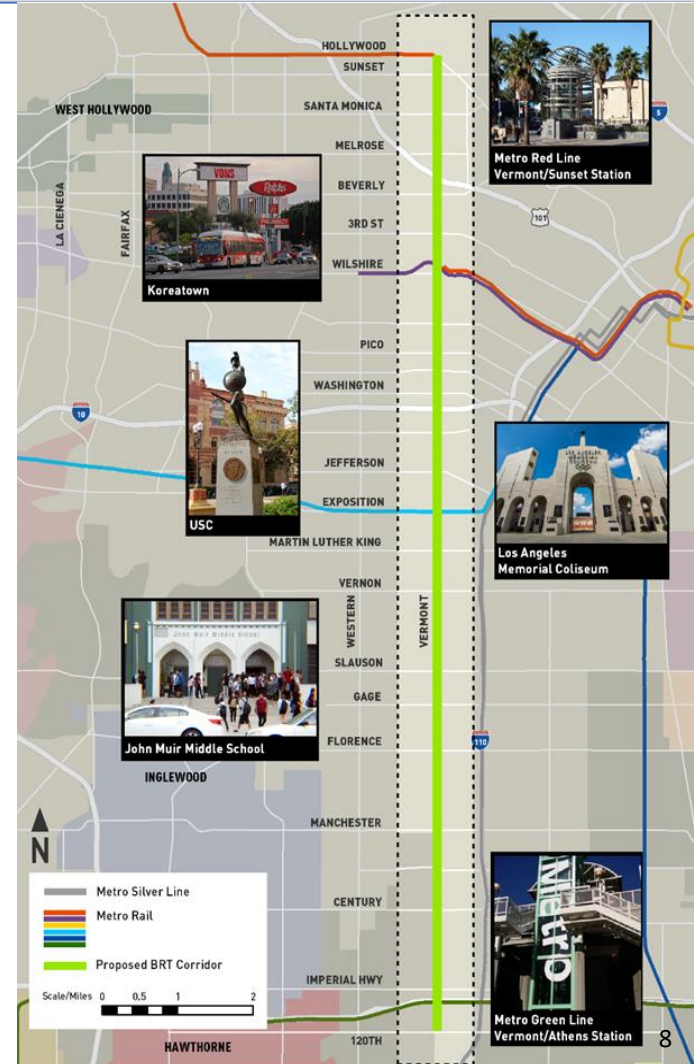
Current Phase	Most Recent Cost Estimate
Preliminary Studies	\$425M (2015\$)

Recent Activities

- Continue community and stakeholder engagement
- September 2022: Metro motion to advance a three-pronged strategy for immediate-, mid- and long-term improvements

Next Actions

- Issue RFP for planning & environmental studies informed by CPP feedback and September 2022 Board Motion
- Coordinate with Service Planning on potential near-term, quick build improvements for local bus service



Measure M Expenditure Plan

Groundbreaking to Opening Dates

Measure M
Opening Dates
3-Year Window

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049																																
NoHo to Pasadena																																																													
North SFV BRT																																																													
Planning		LA River Path																																																											
Planning		West Santa Ana Branch (Phase 1)								WSAB (Phase 1+Slauson) Approved by Board																																																			
Planning		Vermont Corridor																																																											
Planning		Green Line Extension to Torrance																																																											
Planning		Sepulveda Transit Corridor (Phase 1)																																																											
Planning					Eastside Transit Corridor Phase 2																																																								
Planning					West Santa Ana Branch (Phase 2) - Slauson to LAUS																																																								
Planning																				Crenshaw North																																									
																									Sepulveda Transit Corridor (Phase 2)																																				

FY 2022 - 2024
FY 2023 - 2025
FY 2025 - 2027
FY 2028 - 2030
FY 2028 - 2030
FY 2030 - 2032
FY 2033 - 2035
FY 2035 - 2037
FY 2041 - 2043
FY 2047 - 2049
FY 2057 - 2059