

PROCUREMENT SUMMARY

SEPULVEDA TRANSIT CORRIDOR ENVIRONMENTAL REVIEW
AND CONCEPTUAL ENGINEERING/AE67085000

1.	Contract Number: AE67085000			
2.	Contractor: HTA Partners Joint Venture (HNTB Corporation, Terry A. Hayes Associates Inc. and AECOM Technical Services, Inc.)			
3.	Mod. Work Description: Additional technical services to support the environmental phase for all six alternatives and the refinement of Alternative 6 design.			
4.	Contract Work Description: Environmental review and conceptual engineering.			
5.	The following data is current as of: 01/11/23			
6.	Contract Completion Status		Financial Status	
	Contract Awarded:		Contract Award Amount:	\$48,304,067.00
	Notice to Proceed (NTP):	08/27/20	Total of Modifications Approved:	\$6,288,863.00
	Original Complete Date:	09/21/20	Pending Modifications (including this action):	\$4,108,638.43
	Current Est. Complete Date:	11/21/24	Current Contract Value (with this action):	\$58,701,568.43
7.	Contract Administrator: Lily Lopez		Telephone Number: (213) 922-4639	
8.	Project Manager: Peter Carter		Telephone Number: (213) 922-7480	

A. Procurement Background

This Board Action is to approve Contract Modification No. 4 issued to authorize additional technical services to support the environmental phase for all six alternatives and the refinement of Alternative 6 design.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed price. Except as modified, all other terms and conditions of the Contract remain in effect.

On August 27, 2020, the Board awarded firm fixed price Contract No. AE67085000 in the amount of \$48,304,067.00 to HTA Partners Joint Venture in support of the Sepulveda Transit Corridor environmental review and advanced conceptual engineering design services.

Three modifications have been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price of \$4,108,638.43 has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis and negotiations.

Staff successfully negotiated a savings of \$772,549.57.

The variance between the ICE and the negotiated amount is attributed to: (1) the Contractor revisiting the level of effort and confirming that there is no duplication of effort across similar tasks and (2) clarification of scope.

Proposal Amount	Metro ICE	Negotiated Amount
\$4,881,188.00	\$5,075,422.00	\$4,108,638.43