

**Arroyo Verdugo Subregion  
Measure M Multi-Year Subregional Plan - Transit Program**

	Agency	Project ID No.	Project/Location	Funding Phases	FY 2018-19	FY2019-20	FY2020-21	FY 2021-22	Total Program
1	Burbank	MM4102.01	BurbankBus State of Good Repair - Bus Replacement *	Vehicle Purchase				\$ 1,800,000	\$ 1,800,000
2	Glendale	MM4102.02	Beeline Maintenance Facility	Construction		4,426,000			4,426,000
3	Glendale	MM4102.03	Beeline Replacement Buses *	Vehicle Purchase			832,051		832,051
4	Pasadena	MM4102.04	Purchase Replacement Buses	Vehicle Purchase		700,000			700,000
5	Pasadena	MM4102.05	Pasadena Transit Maintenance Facility *	Construction			1,635,612	1,400,000	3,035,612
<b>Total Programming Amount</b>					<b>\$ -</b>	<b>\$ 5,126,000</b>	<b>\$ 2,467,663</b>	<b>\$ 3,200,000</b>	<b>\$ 10,793,663</b>

\* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.