

PROCUREMENT SUMMARY

KENNETH HAHN CALL BOX SYSTEM UPGRADE/ PS14SAFE005

1.	Contract Number: PS14SAFE005		
2.	Contractor: CASE Systems, Inc.		
3.	Mod. Work Description: Perform required upgrades of the operational and inventoried call boxes in the Kenneth Hahn Call Box System		
4.	Contract Work Description: Call box maintenance and upgrade		
5.	The following data is current as of: May 17, 2021		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	May 26, 2014	Contract Award Amount: \$10,219,598.00
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved: \$0
	Original Complete Date:	N/A	Pending Modifications (including this action): \$1,051,238.74
	Current Est. Complete Date:	May 31, 2022	Current Contract Value (with this action): \$11,270,836.74
7.	Contract Administrator: DeValory Donahue		Telephone Number: (213)-922-4726
8.	Project Manager: Melissa Park		Telephone Number: (213) 418-3318

A. Procurement Background

This Board Action is to approve Contract Modification No. 3 issued in support of upgrading call boxes from 3G to 4G for the Kenneth Hahn Call Box System program. This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed price.

The original contract was authorized for execution on May 26, 2014 with CASE Systems, Inc. in the amount of \$10,219,598.00 for a base period of six years with two, 2-year options.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon the cost analysis and the technical evaluation.

Proposal Amount	Metro ICE	Negotiated Amount
\$1,051,238.74	\$635,000.00	\$1,051,238.74

The \$416,238.74 variance from the independent cost estimate (ICE) is due to the ICE focusing solely on the 4G upgrade of the call boxes. Upon further review and discussion, additional costs were identified. These costs included ongoing support and an upgrade to the TTY system. The costs also included additional maintenance inventory, which will allow the program to actively replace, repair, and replenish the call boxes with little downtime and enable the Kenneth Hahn Call Box System to continue to ensure the public's safety.