

## ATTACHMENT B

### REVISED ZETCP-EQUIVALENT FUND ALLOCATIONS

| Operators                         |                           | SB1 - STA<br>Allocation <sup>(1)</sup> | Original ZETCP<br>Allocation <sup>(2)</sup> | Revised ZETCP<br>Allocation per State<br>Budget Reduction <sup>(2)(3)</sup> |
|-----------------------------------|---------------------------|----------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------|
| <b><u>Included Operators:</u></b> |                           |                                        |                                             |                                                                             |
| 1                                 | Arcadia                   | 0.0803%                                | \$ 128,657                                  | \$ 47,954                                                                   |
| 2                                 | Claremont                 | 0.0282%                                | 45,161                                      | 16,833                                                                      |
| 3                                 | Commerce                  | 0.1028%                                | 164,790                                     | 61,422                                                                      |
| 4                                 | Culver City               | 1.3009%                                | 2,085,360                                   | 777,270                                                                     |
| 5                                 | Foothill Transit          | 6.1695%                                | 9,889,646                                   | 3,686,141                                                                   |
| 6                                 | Gardena                   | 1.2745%                                | 2,042,965                                   | 761,469                                                                     |
| 7                                 | La Mirada                 | 0.0229%                                | 36,667                                      | 13,667                                                                      |
| 8                                 | Long Beach                | 5.7494%                                | 9,216,219                                   | 3,435,136                                                                   |
| 9                                 | Montebello                | 1.9764%                                | 3,168,129                                   | 1,180,848                                                                   |
| 10                                | Norwalk                   | 0.7545%                                | 1,209,474                                   | 450,804                                                                     |
| 11                                | Redondo Beach DR          | 0.0143%                                | 22,932                                      | 8,547                                                                       |
| 12                                | Redondo Beach MB          | 0.1796%                                | 287,949                                     | 107,327                                                                     |
| 13                                | Santa Monica              | 4.9045%                                | 7,861,768                                   | 2,930,295                                                                   |
| 14                                | Torrance                  | 1.5116%                                | 2,423,023                                   | 903,127                                                                     |
| <b><u>Eligible Operators:</u></b> |                           |                                        |                                             |                                                                             |
| 15                                | Antelope Valley           | 1.5593%                                | 2,499,459                                   | 931,617                                                                     |
| 16                                | Santa Clarita             | 1.2974%                                | 2,079,675                                   | 775,152                                                                     |
| 17                                | LADOT Local               | 2.2998%                                | 3,686,505                                   | 1,374,061                                                                   |
| 18                                | LADOT Express             | 1.1688%                                | 1,873,488                                   | 698,300                                                                     |
| 19                                | Foothill BSCP             | 0.6972%                                | 1,117,544                                   | 416,539                                                                     |
| 20                                | Total Municipal Operators | 31.0917%                               | \$ 49,839,411                               | \$ 18,576,508                                                               |

Note:

(1) Based on FY24 SB1 Allocation Formula.

(2) This represents the total ZETCP allocation for all years of SB125.

(3) May be revised based on actual state fund allocation