Measure M Independent Taxpayer Oversight Committee

Transit Projects Update

Allison Yoh, Executive Officer March 6, 2024



Measure M Transit Projects



> Major Pillar Projects

- (1) Southeast Gateway Line
- (2) C Line Extension to Torrance
- (3) Sepulveda Transit Corridor
- (4) Eastside Transit Corridor Phase 2

> Other Projects in Planning

- Vermont Transit Corridor
- K Line Northern Extension



Southeast Gateway Line (formerly West Santa Ana Branch Transit Corridor)

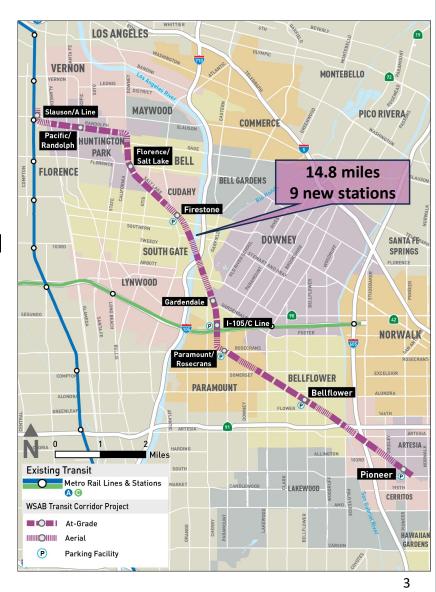
Prelim Studies	DEIR/S	LPA	FEIR/S	Cert	Pre-Constr	Award	Constr	Open

Current Phase	Most Recent Cost Estimate
Final EIR/EIS	IOS - \$7.1B
	(YOE\$, forecast completion 2035)

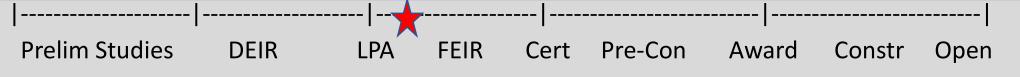
Recent Activities

- Nov 2023: Board authorized contract for advanced engineering and final design
- Dec 2023: 2nd Admin Draft of Final EIS/EIR submitted
- Jan 2024: Ports of Los Angeles/Long Beach authorized execution of MOU, completion of public voting tally and ceremony marking the new name
- Program Management Support Services (PMSS) procurement underway (blackout)

- Working with FTA on submittal for entering next stage of project development
- Spring 2024 (tent.): Board certification of Final EIR (Project approved per CEQA), then FTA Record of Decision for EIS (Project approved per NEPA)



Eastside Transit Corridor Phase 2



Current Phase	Most Recent Cost Estimate
EIR	IOS - \$7.9B
(NEPA TBD)	(2031\$, midpoint of construction)

- Oct-Dec: Community Rail Tours
 - Elected officials/public agencies
 - CBO/youth/key stakeholders
 - 2 public tours
- Jan: First/Last Mile Partnership Briefing (corridor partners and elected officials), virtual tour showcasing FLM projects with City of Long Beach
- Engaging CBOs in Community Walk audits for first/last mile study
- Reviewing comments received from corridor cities on draft Master Cooperative Agreement
- Admin Final EIR circulated for internal review



- Complete CEQA document for release in early Spring 2024 followed by Board certification (Project approved per CEQA)
- Continue to coordinate with FTA on appropriate timing to initiate NEPA and entry into Project Development phase

Sepulveda Transit Corridor

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Prelim Studies DEIR/S LPA FEIR/S Cert Pre-Con Award Constr Open

Current Phase	Most Recent Cost Estimate
EIR	\$5.7B (2015\$)

Recent Activities

- Design refinements underway, reaching design freeze for environmental study
- Continued coordination w/ adjacent projects
- Ongoing geotechnical/seismic fieldwork
- Caltrans Project Report to be conducted following LPA selection

- Continue to develop designs, environmental technical studies
- Draft EIR release anticipated early 2025



C (Green) Line Extension to Torrance



Current Phase	Most Recent Cost Estimate
EIR	\$891M (2015\$)

Recent Activities

- Provided support for outreach events hosted by Supervisor Mitchell (SD-2)
 - Community walking tour (December 2023)
 - Outreach meeting at affordable housing community (January 2024)
- South Bay Cities Council of Governments (COG) voted support for the Project, neutral on alignment (January 2024)

- Prepare staff recommendation of Locally Preferred Alternative (LPA) based on project objectives, findings, community concerns
- Board selection of LPA



Vermont Transit Corridor

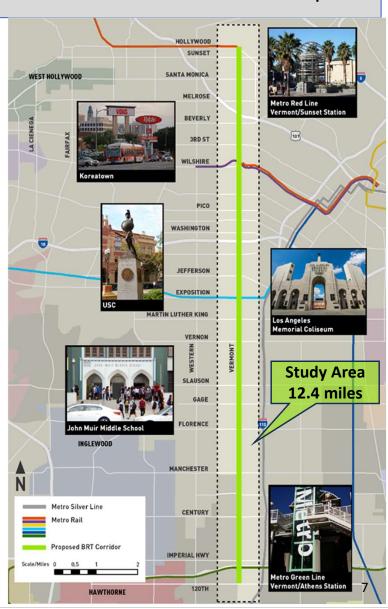
Prelim Studies DEIR/S LPA FEIR/S Cert Pre-Con Award Constr Open

Current PhaseMost Recent Cost EstimatePreliminary Studies\$425M (2015\$)

Recent Activities

- Nov 2023: Initiated planning and environmental study for BRT; presentation to Early Intervention Team (EIT)
- Dec 2023: Issued Task Order for communications/ outreach services; community engagement for near, mid, and longterm improvements
- CBO Roundtable meetings are underway
- Formation of technical working group, work underway
- Meetings with neighborhood councils along the corridor

- Continue planning and design for BRT, informed by CBO/outreach efforts
- Identify schedule for Notice of Preparation, Scoping



K Line (Crenshaw) Northern Extension



Current Phase	Most Recent Cost Estimate
EIR	\$2.24B (2015\$)

Recent Activities

- Finalizing tech reports for Draft EIR
- Advancing environmental analysis under CEQA
- Project newsletter recapping outreach activities in 2023
- Continue to identity cost and funding opportunities, phasing scenarios

- Prepare chapters for Draft EIR
- Continue stakeholder engagement

