









Caltrans Projects Status Report

January 2025

Construction Committee
Los Angeles County Metropolitan Transportation Authority



Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	DBE Goal	Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
1. SR-71 South Segment	N/A					Contract progress: 70% complete. Working with Contractor for schedule recovery along with resolving outstanding claims. RW131 soil nail wall construction is completed. NB-71 outside lanes open to traffic. Rio Rancho on-ramp to NB-71 is realigned and opened to traffic. Contractor currently working in Stage 2 median drainage crossover and grading for paving concrete roadway. Currently structure work on SW221A and RW138.
2. I-405 Crenshaw Aux Lane	14%					Contract progress: 97% complete. Contractor is working on planting throughout the project and is in plant establishment



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On target





Possible problem (5-10% variance)





Significant Impact (over 10% variance)



SR-71 South Segment

BUDGET	FA	Approved LOP*	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
Variance from Approved LOP:			\$0 (0%)	\$0 (0%) 
Variance from Revised Budget:				\$0 

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Summer 2025*
Variance from Original:			0 WD (0%)	248 WD (26%)* 
Variance from Revised Schedule:				N/A 

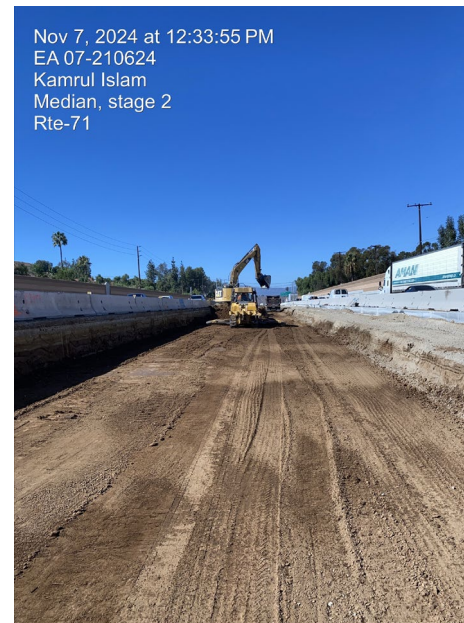
*Pending from time extension approval based on claim resolution

SR-71 South Segment

- Contract progress: 70% complete.
- RW 131 soil nail retaining wall is completed.
- Drainage System (DS) 16-1 Reinforced Concrete Box (RCB) is completed. Currently backfilling and removing shoring system.
- NB 71 outside lanes and Rio Rancho on-ramp is complete and opened to traffic on September 22, 2024. (Stage 1)
- Currently in Stage 2 median work. Lateral drainage tie-ins, roadway excavation and grading underway. Concurrently, SB-71 Stage 3 grading and base had started at the north end of work limits.
- Contractor is still preparing claim backup documentation. Once received, Department will verify and resolve all current potential claims on the project.



NB-71, completed stage 1 roadway.



Stage 2 Median, roadway excavation and grading.





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I-405 Crenshaw Aux Lane

BUDGET				
	FA	Approved LOP	Previous Period	Current Forecast
	\$62.0M	\$62.0M	\$62.0M	\$62.0M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%) 
Variance from Revised Budget:			\$0 	

SCHEDULE				
	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Summer 2024
	Variance from Original:		0 WD (0%)	65 WD (11.2%) 
Variance from Revised Schedule:			0 WD 	

I-405 Crenshaw Aux Lane

- Contract progress: 97% complete.
- The new northbound Crenshaw Boulevard ramp to southbound I-405 was opened to traffic in May 2024.
- The new northbound Crenshaw Boulevard ramp to northbound I-405 was opened to traffic in June 2024.
- The Contractor started the plant establishment period on July 22, 2024.
- The Contractor has met the DBE goal.
- There are no major issues. The Project will be accepted on May 30, 2025.



North side of Crenshaw Blvd UC (Looking South) showing Crenshaw Blvd improvements/auxiliary lane for new NB loop ramp.



South side of Crenshaw Blvd UC (Looking North) showing Crenshaw Blvd improvements/auxiliary lane for realigned SB on ramp and new NB Crenshaw Blvd to SB 405 on ramp



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Pacific Coast Highway (PCH) Safety Enhancement Project*

Project Limit

- State Route 1 from McClure tunnel to LA/Ventura County line

Schedule

- December 2023 to March 2025

Cost

- \$4,255,000

Scope

- Striping improvement
- QWICK KURB for better visibility
- Radar feedback signs
- Pedestrian countdown signals
- Sign Installations

*Caltrans Emergency Contract



PCH Safety Enhancement Project

STRIPING:

- Permanent thermoplastic striping for lane delineation completed.
- Completed thermoplastic pavement markings (installation of crosswalks, speed limit demarcations on the pavement and speed reduction bars).



QWICK KURB:

- All Qwick Kurb installation has been completed per plans. Per request from City of Malibu, some locations were replaced with shorter reflective markers to enhance motorist visibility. All work completed.



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PCH Safety Enhancement Project

RADAR SPEED FEEDBACK SIGNS:

- Temporary radar speed feedback signs installed at 10 locations as of December 2023. The permanent poles are ordered and waiting for delivery.

PEDESTRIAN COUNTDOWN SIGNALS:

- Installation is completed for all 44 signals.

SIGNS:

- Caltrans team is continuously taking inventory of all signs that need to be removed or replaced to improve visibility. The removal and replacement are ongoing.



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I-105 at Studebaker Safety Enhancement Project**

Project Limit

- Interstate Route 105 ramp to Studebaker

Schedule

- February 2024 to August 2024
- Contract was completed and accepted on 08/06/2024

Cost

- \$460,000

Scope

- Rumble strips
- Flashing beacon
- LED flashing sign panels
- Reflective back plates

**Caltrans Minor Contract



I-105 Safety Enhancement Project

RUMBLE STRIPS:

- Completed: Installed four sets of Rumble Strips on exit ramp ahead of Studebaker intersection



CROSSWALK MARKINGS:

- Completed: Installed Continental Crosswalk Marking



I-105 Safety Enhancement Project

FLASHING BEACON SIGN:

- Completed: Installed flashing beacons on ground-mounted “END FREEWAY ½ MI” sign

REFLECTIVE BACK PLATES:

- Completed: Installed reflective backplates on the traffic signal heads at the intersection of I-105 and Studebaker Rd

LED FLASHING SIGN PANELS:

- Completed: Installed LED flashing signs at the intersection of I-105 and Studebaker Rd

Sentry Water-Cable Barrier:

- Completed: Installed two layers of Sentry barriers on October 3, 2024

