



Measure M Independent Taxpayer Oversight Committee

Enterprise Transit Asset Management
State of Good Repair



March 4, 2026

Transit Asset Management – Accomplished as of FY26 Q2

Continued Condition Assessments:

- Structures Inspections Contract: 7-year contract for FY20-26 inspections: 37 of 67 inspections were completed as of Q2.
- Facility Condition Assessments required per FTA TAM Rulemaking: 26 of 67 inspections were completed as of Q2.
- Per the Public Transportation Agency Safety Plan (PTASP) Rulemaking requirement, the interdepartmental memo was sent to report on structures inspections and facilities assessments.

FTA TAM Rulemaking Compliance:

- October 6, 2025: FY25 Target memo signed by CEO/Accountable Executive.
- October 31, 2025: Reported Group FY25 TAM data into NTD.
- October 31, 2025: Reported Metro FY25 TAM data into National Transit Database (NTD).
- November 24, 2025: Data shared with MPO (SCAG) per TAM Rulemaking.



Transit Asset Management – In Progress

Condition Inspections:

- Procurement of new structures and facilities inspections services.

New Asset Onboarding:

- Collecting asset records on new extensions per NTD reporting requirements.
- Foothill 2b, PLE 1- D Line, Emergency and Security Operations Center (ESOC) building.
- Coordinating process for “on-boarding” of new assets with EAM Team.

Enterprise Asset Management System (EAMS):

- Coordinating with Metro ITS, System Integrator contractor, and Metro lines of businesses on data migration to implement TAM requirements in Phases III and IV.

FTA TAM Rulemaking Compliance Deadline Tasks:

- FY26 Q3 through Q4: Collect new asset inventory data.
- March/April/May: Confirm Group TAM participants.
- May/June/July: Metro TAM data – FY26 data collection and 6/30/2026 cutoff.
- August/September: Validate information with asset owners and formulate targets.
- September/October: Acquire Executive approval and report data into the NTD.
- September/October: Acquire Executive approval of updated TAM Plan.
- October 31, 2026: Next TAM and Group TAM reporting due for Reporting Year 2026.

Federal Transit Administration (FTA) Annual Reporting 10/31/2025

Rolling Stock and Equipment: FY26 Targets

FTA TAM Rulemaking: “§ 625.45 Setting performance targets for capital assets.

(a) General.

(1) A provider must set one or more performance targets for each applicable performance measure.

(2) A provider must set a performance target based on realistic expectations, and both the most recent data available and the financial resources from all sources that the provider reasonably expects will be available during the TAM plan horizon period.”

| FTA TAM Performance Measures / Targets | | | | | | Based on FY25 Census Date (6/30/2025) ^① | | | | FY26 Forecast (6/30/2026) ^② | | | | |
|--|--|---|-----------------------------------|---------------------------------------|---|--|---------------------------|---|---|--|-------------------------|---|---|-------------|
| Asset Class | Performance Measure based on 49 CFR Part 625 | ① FY25 Target (reported to FTA) | ② = ⑥ / ⑤ FY25 Actual (Calc'd) | ② = ① FY25 Performance Meet/Exceed | ③ = ⑩ / ⑨ FY26 Target* (reported to FTA) | ④ Total Asset Count | ⑤ "Active" Asset Count | ⑥ Meet/Exceeded ULB (NTD Method [†]) | Average Age | ⑧ Total Asset Estimate | "Active" Asset Estimate | ⑩ Meet/Exceeded ULB (NTD Method [†]) | ⑪ Average Age | |
| Rolling Stock | Articulated Bus (AB) | 625.43(b): Rolling stock. The performance measure for rolling stock is the percentage of [active, dedicated] revenue vehicles [for which the agency has capital responsibility] within a particular asset class that have either met or exceeded their useful life benchmark. | 35.00% | 34.44% | Met | 36% | 277 | 270 | 93 | 9.4 | 277 | 272 | 97 | 10.4 |
| | Bus (BU) | | 2.00% | 1.85% | Met | 23% | 1,798 | 1,729 | 32 | 9.1 | 1,884 | 1,816 | 405 | 9.8 |
| | Heavy Rail Vehicles (HR) | | 24.00% | 24.49% | Not Met | 20% | 114 | 98 | 24 | 24.3 | 148 | 132 | 26 | 20.1 |
| | Light Rail Vehicles (LR) | | 0.00% | 0.00% | Met | 0% | 337 | 320 | 0 | 10.3 | 337 | 323 | 0 | 11.6 |
| Equipment | Asset Class | Performance Measure based on 49 CFR Part 625 | FY25 Target (reported to FTA) | FY25 Actual (Calc'd) | FY25 Performance Meet/Exceed | FY26 Target* (reported to FTA) | | Total Asset Count | Exceeded ULB (NTD Method [†]) | Average Age | | Total Asset Estimate | Exceeded ULB (NTD Method [†]) | Average Age |
| | Automobiles | 625.43(a): Equipment: (non-revenue) service vehicles. The performance measure for non-revenue, support-service and maintenance vehicles equipment is the percentage of those vehicles that have either met or exceeded their useful life benchmark. | 57.00% | 55.85% | Met | 29% | | 487 | 272 | 10.3 | | 468 | 134 | 6.8 |
| | Trucks and Other Rubber Tire Vehicles | | 52.00% | 50.00% | Met | 20% | | 1,010 | 505 | 11.3 | | 1,027 | 205 | 7.2 |
| | Steel Wheel Vehicles | | 20.00% | 20.00% | Met | 20% | | 10 | 2 | 12.1 | | 10 | 2 | 13.1 |

* FY26 Target is the forecast performance or condition rounded up to the next whole percentage.

† Uses the FTA/NTD method of calculating age: **Census Year - Year of Manufacture** for each asset.



Federal Transit Administration (FTA) Annual Reporting 10/31/2025

Facilities and infrastructure: FY26 Targets

FTA TAM Rulemaking: “§ 625.45 Setting performance targets for capital assets.

(a) General.

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| FTA TAM Performance Measures / Targets | | | | | | Based on FY25 Census Date (6/30/2025) | | | |
|--|--|--|-----------------------------------|---------------------------------------|---|---------------------------------------|---------------------------|---|-----------------------------------|
| Asset Class | Performance Measure based on 49 CFR Part 625 | ① FY25 Target (reported to FTA) | ② = ⑥ / ⑤ FY25 Actual (Calc'd) | ② = ① FY25 Performance Meet/Exceed | ③ = ⑩ / ⑨ FY26 Target* (reported to FTA) | ④ Total Asset Count | ⑤ "Active" Asset Count | ⑥ Meet/Exceeded ULB (NTD Method [‡]) | |
| Facilities | Asset Class | Performance Measure based on 49 CFR Part 625 | FY25 Target (reported to FTA) | FY25 Actual (Calc'd) | FY25 Performance Meet/Exceed | FY26 Target* (reported to FTA) | Total Asset Count | Facilities Assessed | Facilities Below TERM Condition 3 |
| | Passenger Facilities (Stations & Parking) | 625.43(d): Facilities. The performance measure for facilities is the percentage of facilities within an asset class, rated below condition 3 on the TERM scale. | 0.00% | 0.00% | Met | 0% | 290 | 238 | 0 |
| | Administration & Maintenance Facilities | | 0.00% | 0.00% | Met | 0% | 152 | 152 | 0 |
| Infrastructure | Asset Class | Performance Measure based on 49 CFR Part 625 | FY25 Target (reported to FTA) | FY25 Actual (Calc'd) | FY25 Performance Meet/Exceed | FY26 Target* (reported to FTA) | Total Revenue Track | Average Performance Restriction | |
| | Heavy Rail (HR) | 625.43(c): Infrastructure: rail fixed-guideway, track, signals, and systems. The performance measure for rail fixed guideway, track, signals, and systems is the percentage of track segments with performance restrictions. | 2.00% | 0.00% | Met | 2% | 31.84 miles | 0.00 miles | |
| | Light Rail (LR) | | 4.00% | 2.89% | Met | 4% | 191.82 miles | 5.54 miles | |

* FY26 Target is the forecast performance or condition rounded up to the next whole percentage.
[‡] Uses the FTA/NTD method of calculating age: **Census Year - Year of Manufacture** for each asset.





Thank you!

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Metro