

Spot Check #1 – Regional Connector Transit Project - Contract C0980**Change Order Detail**

<u>Description of Modification MOD-0196</u> Construct the 2 nd & Broadway Station Overbuild Load Transfer System	
<u>Change Order Dates:</u>	
Scope of Work approved	March 23, 2021
Modification Executed	April 01, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	8 work days
Estimate using former Board approval process Agenda for the upcoming May 2021 Board	48 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$7,211,804
Contractor's proposed cost	\$7,841,735
Negotiated amount	\$7,267,980
Percentage of negotiated amount over ICE	0.78%
Amount negotiated under Contractor's proposal	\$573,755

Spot Check #2 – Regional Connector Transit Project - Contract C0980**Change Order Detail**

<u>Description of Modification MOD-0202</u> Revise Communications Radio System Scope of Work - Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	May 11, 2021
Modification Executed	May 21, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	9 work days
Estimate using former Board approval process Agenda for the July Board	54 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$4,692,290
Contractor's proposed cost	\$5,142,513
Negotiated amount	\$4,868,856
Percentage of negotiated amount over ICE	3.8%
Amount negotiated under Contractor's proposal	\$450,223

Spot Check #3 - Purple Line Extension Section 1 Transit Project - Contract C1045**Change Order Detail**

<u>Description of Modification MOD-0131</u>	
Wilshire & Fairfax Station Subgrade Differing Site Conditions	
<u>Change Order Dates:</u>	
Dispute Review Board deliberated & decreed	Jan. 17, 2020
Change Notice issued to contractor	Jan. 21, 2021
Modification Executed	March 08, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	33 work days
Estimate using former Board approval process Agenda for the March Board	46 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$4,200,888
Contractor's proposed cost	\$5,276,320
Negotiated amount	\$4,203,350
Percentage of negotiated amount over ICE	.06%
Amount negotiated under Contractor's proposal	\$1,072,970

Spot Check# 4- Purple Line Extension Section 3 Transit Project - Contract C1152**Change Order Detail**

<u>Description of Modification - MOD-0014</u>	
Revisions to Westwood/UCLA Station Entrances – Design Only	
<u>Change Order Dates:</u>	
Scope of Work approved	March 31, 2021
Modification Executed	April 23, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	18 work days
Estimate using former Board approval process Agenda for the June Board	61 work days
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$235,535
Contractor's proposed cost	\$682,638
Negotiated amount	\$631,627
Percentage of negotiated amount over ICE	168%
Amount negotiated under the Contractor's proposal	\$51,011