

# Program Management Quarterly Change Report Summary

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# Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from December 1, 2025, through February 28, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of March 1, 2026 through May 31, 2026, and will be presented to the July 2026 Construction Committee.

## Quarterly Changes (Dec 1, 2025 – Feb 28, 2026)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Westside Purple Line Extension Section 1	3	\$ 287,590,554	\$ 152,214,840	√	-	-	-
Westside Purple Line Extension Section 2	6	\$ 15,935,137	\$ 10,946,525	√	2	Between \$1M and \$5M	√
Westside Purple Line Extension Section 3	7	\$ 9,199,516	\$ 7,655,098	√	1	Between \$500K and less than \$1M	√
Division 20 Portal Widening Turnback	1	\$ 762,666	\$ 762,666	-	-	-	-
I-5 North County Enhancements Project	1	\$ 1,439,578	\$ 1,439,578	√	1	More than \$15M	√
Metro G Line BRT Improvements	1	\$ 25,567,524	\$ 22,706,280	√	1	Between \$1M and \$5M	√
I-105 Express Lanes*	2	-	\$ 23,884,358	√	3	Between \$1M and \$5M	√
North Hollywood to Pasadena	1	\$ 24,687,405	\$ 21,105,032	√	1	Between \$1M and \$5M	√
Southeast Gateway Line*	3	\$ 2,258,175	\$ 7,758,175	√	-	-	-
Link Union Station	2	\$ 2,982,853	\$ 2,982,853	√	-	-	-
Vermont BRT	1	\$ 746,744	\$ 746,744	√	1	Between \$500K and less than \$1M	√

\*The difference between proposed and approved amounts is due to Metro issuance of multiple unilateral change orders with contractor proposals not yet received during reporting period.

Project Name	Total Work Days Saved	Years Saved
<b>Crenshaw/LAX</b>	336	1.3
<b>Regional Connector</b>	463	1.8
<b>Purple Line Section 1</b>	903	3.5
<b>Purple Line Section 2</b>	716	2.8
<b>Purple Line Section 3</b>	586	2.3
<b>Division 20</b>	200	0.8
<b>Airport Metro Connector</b>	295	1.1
<b>East San Fernando Valley</b>	7	0.0
<b>Rail to Rail</b>	78	0.3
<b>I-5 N. County Enhancements</b>	25	0.1
<b>Total Savings</b>	<b>3609</b>	<b>14.0</b>

OIG Spot Check  
CEO Delegated  
Authority Time  
Saved (Through  
February 2026)