

Attachment B: Types and Total Value Estimate of Projects – FY26 to FY31

Contract No. AE129745EN086

Future Projects	FY26/27	FY28	FY29	FY30	FY31	Total	Description of Services	Alignment with MBS and Other Documents
	Year 1	Year 2	Year 3	Year 4	Year 5	Total Estimated Contract Value Including Option Years		
Contractor Consultancy Only								
SPAS: EMS, Training, and Sustainability Program Guidance								
EMS Program Maintenance Support	\$150,000.00	\$300,000.00	\$450,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00	Provide implementation, coordination, oversight, and continuous improvement support for Metro’s Environmental Management System (EMS), including compliance monitoring and performance tracking aligned with agency-wide sustainability objectives.	Environmental Management System
Environmental Training Institute	\$50,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$500,000.00	Deliver sustainability-related training, workshops, and professional development programs to strengthen staff capacity in environmental stewardship, climate adaptation, and operational resiliency.	Economic and Workforce Development Goals
Sustainability Policies, Programs, and Guidance	\$175,000.00	\$350,000.00	\$525,000.00	\$350,000.00	\$350,000.00	\$1,750,000.00	Develop and implement environmentally responsible practices and policies that promote long-term sustainability across Metro’s operations and capital programs, including strategies related to energy efficiency, renewable energy, climate resiliency, and resource conservation.	Moving Beyond Sustainability
Sustainability Policy Development	\$125,000.00	\$250,000.00	\$375,000.00	\$250,000.00	\$250,000.00	\$1,250,000.00	Assist in integrating sustainable practices into Metro’s operations, regional partnerships, and capital planning processes. Services include identifying improvement opportunities and advancing long-term sustainability performance goals.	Moving Beyond Sustainability
Coordinate Sustainability Projects and Initiatives	\$50,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$500,000.00	Provide cross-divisional coordination and implementation support to ensure sustainability initiatives align with Moving Beyond Sustainability (MBS) objectives, regulatory requirements, and major agency programs.	Moving Beyond Sustainability
Sustainability Program Guidance and Oversight	\$125,000.00	\$250,000.00	\$375,000.00	\$250,000.00	\$250,000.00	\$1,250,000.00	Provide technical guidance, program oversight, and performance accountability support to advance implementation of sustainability policies and initiatives across Metro’s divisions.	Moving Beyond Sustainability

Develop and Maintain the Sustainability Dashboard & GIS	\$50,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$500,000.00	Maintain and enhance sustainability dashboards, GIS tools, and performance tracking systems to support data-driven decision-making, reporting transparency, and performance monitoring across capital and operational programs and major events.	Resilience and Climate Adaptation, Economic and Workforce Development
Prepare Annual Environmental Sustainability Progress Report	\$50,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$500,000.00	Collect, analyze, and report sustainability performance data to communicate progress toward Metro's environmental, economic, and community goals.	Moving Beyond Sustainability, Sustainability Plan
Sustainability Plan (SP), Moving Beyond Sustainability (MBS) Program Support	\$150,000.00	\$300,000.00	\$450,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00	Provide ongoing implementation, refinement, and performance tracking support for Metro's Sustainability Plan and MBS framework.	Moving Beyond Sustainability, Sustainability Plan
Green Construction Policy (GCP) Program Support	\$75,000.00	\$150,000.00	\$225,000.00	\$150,000.00	\$150,000.00	\$750,000.00	Support implementation and monitoring of Metro's Green Construction Policy, including sustainable materials management, waste diversion, and resource efficiency practices within capital projects that support current and future infrastructure needs specifically through a transit first perspective.	Green Construction Policy
Peer Review of Sustainability Program, Projects, Initiatives	\$50,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$500,000.00	Conduct independent technical reviews to validate sustainability strategies, reports, and performance metrics to ensure accuracy, quality, and alignment with Board-adopted policies.	Moving Beyond Sustainability, other documents
EMS & Training Plans, Studies, Reports	\$25,000.00	\$50,000.00	\$75,000.00	\$50,000.00	\$50,000.00	\$250,000.00	Develop and update technical studies, training plans, and reports supporting environmental compliance, workforce readiness, and sustainability program effectiveness.	Resilience and Climate Adaptation, Economic and Workforce Development
Innovative Sustainability Initiatives/Solutions	\$50,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$500,000.00	Provide technical expertise to identify and implement innovative approaches addressing climate resiliency, environmental compliance, operational efficiency, and community impacts.	Moving Beyond Sustainability
LA28 Olympic Support Services	\$100,000.00	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$400,000.00	Provide targeted sustainability and resiliency support for transportation projects and programs associated with the 2028 Olympic and Paralympic Games, including environmental performance tracking and alignment with long-term legacy objectives.	Moving Beyond Sustainability
Other	\$25,000.00	\$50,000.00	\$275,000.00	\$250,000.00	\$250,000.00	\$850,000.00	Provide as-needed sustainability policy and program support consistent with Metro sustainability and resiliency priorities and emerging initiatives.	Moving Beyond Sustainability and other documents
Overall ROM	\$1,250,000.00	\$2,500,000.00	\$3,750,000.00	\$2,500,000.00	\$2,500,000.00	\$12,500,000.00		