

FUNDING TABLE

FY19 Metro Gold Line Foothill Extension & Metro Expo Line Phase 2 Operations

Project Cost \$	\$64,700,000
Cost Type	Estimated Cost

Revenue

Funding Source	Type	Amount	Status
Federal	Federal Congestion Mitigation and Air Quality Improvement (CMAQ) Grant	\$33,303,500	Committed
State	Cap & Trade LCTOP	\$24,719,649	Approved
Local	Fare Revenue	\$3,338,426	Planned
	Metro Local	\$3,338,425	Planned
Total Revenue		\$64,700,000	