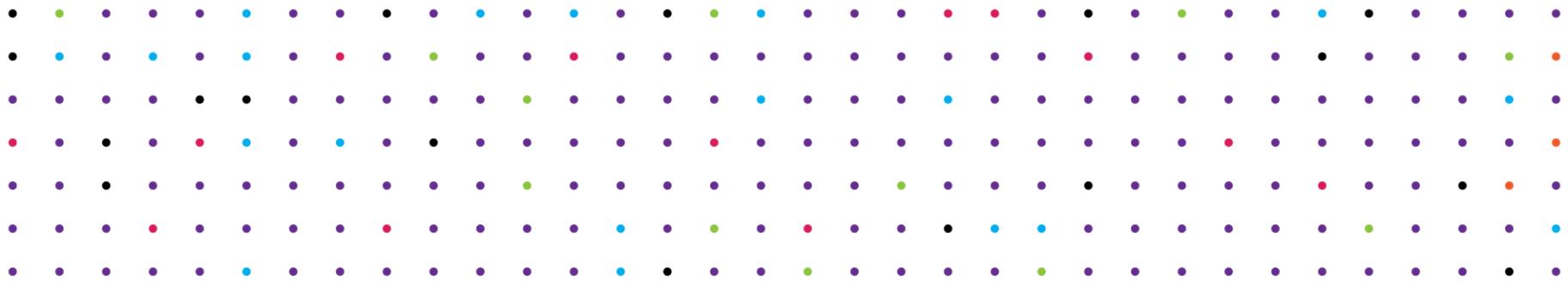
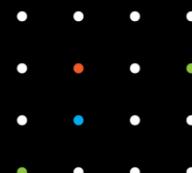


P3010 Light Rail Vehicle Coupler Assembly Component Overhaul

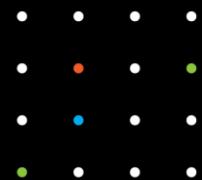




RECOMMENDATION

AUTHORIZE the Chief Executive Officer to award a firm fixed price Contract No. TS127584000 to Dellner Inc., in the amount of \$8,792,530.00 to transport, inspect, overhaul and test Metro's P3010 coupler assembly, subject to resolution of any properly submitted protest(s), if any.

ISSUE & DISCUSSION



AWARDEE

Dellner Inc.

NUMBER OF BIDS/PROPOSALS

Bidders	Bid Amount
Dellner Inc.	\$8,792,530.00

DEOD COMMITMENT

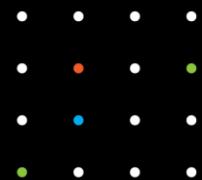
The Diversity and Economic Opportunity Department (DEOD) does not recommend a Small/Disabled Veteran Business Enterprise (SBE/DVBE) participation goal for this procurement due to a lack of subcontracting opportunities. The below explains ICE difference may be removed but included for the roundtable discussion.

The reason for the difference between the ICE and the final negotiated not-to-exceed amount was due to an overestimation of assumed inflation on the average cost of a coupler overhaul per kit and inclusion of out-of-scope costs on the ICE.



Metro[®]

ISSUE & DISCUSSION



ISSUE

The Original Equipment Manufacturer (OEM), Dellner Inc., identified and established an equipment overhaul schedule for the coupler assembly at the 600,000-mile interval. This overhaul is not routine maintenance but a complete teardown, inspection, and replace worn parts with new.

DISCUSSION

The coupler assembly provides mechanical and electrical coupling between railcars, there are 2 couplers per vehicle, overhauling couplers at this interval minimizes equipment failures while maintaining the fleet in constant state of good repair.