

PROCUREMENT SUMMARY

BRIGHTON TO ROXFORD DOUBLE TRACK PROJECT / PS2415-3412

1.	Contract Number: PS2415-3412		
2.	Contractor: STV Inc.		
3.	Mod. Work Description: This modification is to advance the design for Segment 1 through 4 of the Brighton to Roxford Double Track Project and extend the period of performance through 6/30/28.		
4.	Contract Work Description: Professional services to provide engineering services for completion of the environmental clearance documents, preliminary engineering documents, permitting and final design engineering.		
5.	The following data is current as of: 3/18/26		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	07/23/15	Contract Award Amount: \$12,490,781
	Notice to Proceed (NTP):	08/25/15	Total of Modifications Approved: \$8,223,749
	Original Complete Date:	09/01/18	Pending Modifications (including this action): \$7,550,309
	Current Est. Complete Date:	06/30/28	Current Contract Value (with this action): \$28,264,839
7.	Contract Administrator: Samira Baghdikian		Telephone Number: (213) 922-1033
8.	Project Manager: Charles Tsang		Telephone Number: (213) 348-3810

A. Procurement Background

This Board Action is to approve Modification No. 12 to Contract No. PS2415-3412 to advance the design for Segment 1 through 4 of the Brighton to Roxford Double Track Project and extend the period of performance from July 31, 2026, to June 30, 2028.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is cost reimbursable.

On July 23, 2015, the Board awarded a cost reimbursable Contract No. PS2415-3412 to STV Inc. in the amount of \$12,490,781 for the Brighton to Roxford Double Track Project.

A total of eleven modifications have been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an Independent Cost Estimate (ICE), cost analysis, technical analysis, fact finding and negotiations. Staff successfully negotiated a savings of \$104,544.

Proposal Amount	Metro ICE	Recommended Amount
\$7,654,853	\$7,258,885	\$7,550,309