



Provide a new way to ride between the San Fernando and San Gabriel Valleys

NORTH HOLLYWOOD TO PASADENA BUS RAPID TRANSIT PROJECT
2026-0295 Construction Committee



NoHo to Pas BRT Project

RECOMMENDATION:

- A. ESTABLISH a Life-of-Project (LOP) budget for the North Hollywood to Pasadena Bus Rapid Transit (BRT) Project in the amount of \$428,988,535;
- B. AUTHORIZE the Chief Executive Officer to negotiate and execute project-related agreements up to the authorized Life-of-Project budget.

NoHo to Pas BRT Project



Life of Project Budget

Use of Funds	Total	Inception Thru FY 26	FY 27	FY 28+
Planning, Environmental and Preliminary Engineering Services	\$ 19,806,000	\$ 19,806,000	\$ -	\$ -
Right of Way Activities	\$ 4,400,000	\$ -	\$ 4,400,000	\$ -
Design & Construction				
CM/GC Phase 1 - Preconstruction Services	\$ 13,057,061	\$ 10,038,160	\$ 3,018,901	\$ -
Final Design Services & Design Services During Construction	\$ 31,826,408	\$ 27,345,139	\$ 4,145,035	\$ 336,234
Transit Signal Priority	\$ 2,595,000	\$ -	\$ 2,595,000	\$ -
PMSS Services	\$ 24,776,616	\$ 8,606,616	\$ 7,780,000	\$ 8,390,000
CM/GC Phase 2 - Construction	\$ 270,367,000	\$ 14,709,681	\$ 196,868,430	\$ 58,788,889
Metro Art Budget	\$ 1,344,717	\$ -	\$ 1,008,538	\$ 336,179
Other Professional Services	\$ 5,689,687	\$ 1,934,987	\$ 2,245,600	\$ 1,509,100
Third Party (LA, Burbank, Glendale, Pasadena & Utility Relocations, etc)	\$ 8,668,130	\$ 2,567,411	\$ 5,252,413	\$ 848,306
Agency Costs	\$ 15,625,654	\$ 4,825,654	\$ 6,000,000	\$ 4,800,000
Contingency				
Contingency (10%)	\$ 30,832,262		\$ 23,331,392	\$ 7,500,871
Life of Project Budget	\$ 428,988,535	\$ 89,833,648	\$ 256,645,308	\$ 82,509,579



Source of Funds

Source of Funds	Total
Measure M 35% Transit	\$ 334,259,403
SB1 TIRCP Grant	\$ 50,000,000
SCAG - REAP 2.0 Grant	\$ 3,400,000
Proposition C 25% Streets-Related Transit	\$ 41,329,132
Total Project Funding	\$ 428,988,535

Next Steps

Upon Board Approval, staff will:

- Execute Early Works Package (EWP) for Burbank and Glendale segment construction including the furnish and installation of all BRT Station Shelters and Amenities
- Execute Phase 2 Supplement for City of LA (North Hollywood and Eagle Rock) Segment Construction