

Attachment B

Regional Transportation Improvement Program Amendments

Metro staff will request California Transportation Commission (CTC) approval of the following amendments:

- Deprogram \$15,082,000 from the construction of the Soto Street Widening Project (LA8.1.1.07) currently in the RTIP
- Program \$15,082,000 for the Huntington Drive Multi-Modal Transportation Improvement Project (LA8.4.2.06) as a new project with the following phases:
 - o \$3,558,000 for Plans, Specifications, and Estimates (design)
 - o \$11,524,000 for construction

The table on the next page illustrates the existing programming in the RTIP, the proposed amendments, and new programming.

This table summarizes the projects programmed in the RTIP and the proposed amendments and new programming. Dollars are in thousands.

Implementing Agency	Project Name	PPNO	Programming Status	Prior	FY 27	FY 28	FY 29	FY 30	FY 31	Total	E&P	PS&E	R/W	CON
Amendments to Funding														
City of LA	Soto St Complete Streets, Multnomah-Mission	5961	Existing		2,100	15,082				17,182			2,100	15,082
			Change		0	-15,082				-15,082			0	-15,082
			Proposed		2,100	0				2,100			2,100	0
			Net Change		0	-15,082				-15,082			0	-15,082
New Project														
City of LA	Huntington Drive Multi-Modal Transportation Improvement Project	New	Existing		0		0			0		0		0
			Change		3,558		11,524			15,082		3,558		11,524
			Proposed		3,558		11,524			15,082		3,558		11,524
			Net Change		3,558	0	11,524			15,082		3,558		11,524
Net Change											0	3,558	0	-3,558

FY = State Fiscal Year

E&P = Environmental and permits

PS&E = Plans, specifications, and estimates

R/W = Right of way

CON = Construction