



# Measure M Multi-year Subregional Program San Gabriel Subregion

Planning and Programming Committee  
June 18, 2025



**Metro**

**File# 2025-0323**

# San Gabriel Subregion

- Five Multi-Subregional Programs (MSP)
  - Active Transportation (expenditure line 54)
  - Bus System Improvement (expenditure line 58)
  - First/Last Mile and Complete Streets (expenditure line 59)
  - Highway Demand Based (expenditure line 60)
  - Highway Efficiency (expenditure line 82)
- Limited to Capital projects
  - Environmental Phase and forward

## Los Angeles County Transportation Expenditure Plan

(2015 \$ in thousands)

## ATTACHMENT A

Groundbreaking Sequence  
(Exceptions Noted)

For Reference Only	Project (Final Project to be Defined by the Environmental Process)		Notes	Schedule of Funds Available		Subregion*	2016 - 2027 Local, State, Federal, Other Funding 2015\$	Measure M Funding 2015\$	Most Recent Cost Estimate 2015\$**	Modal Code
				Ground-breaking Start Date¹	Expected Opening Date (3 year range)					
Multi-Year Subregional Programs				1 <sup>st</sup> yr of Range						
47	Metro Active Subregion, Transit 1st/Last Mile Program		p	FY 2018	FY 2057	sc	\$0	\$857,500	\$857,500	H
48	Visionary Project Seed Funding		k,p	FY 2018	FY 2057	sc	\$0	\$20,000	\$20,000	T
49	Street Car and Circulator Projects			FY 2018	FY 2022	sc	\$0	\$35,000	\$35,000	T
50	Transportation System and Mobility Improve. Program			FY 2018	FY 2032	sb	\$0	\$293,500	\$293,500	H
51	Active Transportation 1st/Last Mile Connections Prog.		p,s	FY 2018	FY 2057	w	\$0	\$361,000	\$361,000	H
52	Active Transportation Program			FY 2018	FY 2057	nc	\$0	\$264,000	\$264,000	H
53	Active Transportation Program			FY 2018	FY 2057	gc	\$0	TBD	TBD	H
54	Active Transportation Program (Including Greenway Proj.)		p,s	FY 2018	FY 2057	sg	\$0	\$231,000	\$231,000	H
55	Active Transportation, 1st/Last Mile, & Mobility Hubs			FY 2018	FY 2057	oc	\$0	\$215,000	\$215,000	H
56	Active Transportation, Transit, and Tech. Program			FY 2018	FY 2032	lvm	\$0	\$32,000	\$32,000	T
57	Highway Efficiency Program		l,p	FY 2018	FY 2032	lvm	\$0	\$133,000	\$133,000	H
58	Bus System Improvement Program			FY 2018	FY 2057	sg	\$0	\$55,000	\$55,000	T
59	First/Last Mile and Complete Streets			FY 2018	FY 2057	sg	\$0	\$198,000	\$198,000	H
60	Highway Demand Based Prog. (HOV Ext. & Connect.)		p,s	FY 2018	FY 2057	sg	\$0	\$231,000	\$231,000	H
61	I-605 Corridor "Hot Spot" Interchange Improvements ®			FY 2018	FY 2057	gc	\$240,000	\$1,000,000	\$1,240,000	H
62	Modal Connectivity and Complete Streets Projects			FY 2018	FY 2057	av	\$0	\$202,000	\$202,000	H
63	South Bay Highway Operational Improvements		l,p	FY 2018	FY 2057	sb	\$600,000	\$500,000	\$1,100,000	H
64	Transit Program			FY 2018	FY 2057	nc	\$500,000	\$88,000	\$588,000	T
65	Transit Projects			FY 2018	FY 2057	av	\$0	\$257,100	\$257,100	T
66	Transportation System and Mobility Improve. Program		p,s	FY 2018	FY 2057	sb	\$0	\$350,000	\$350,000	H
67	North San Fernando Valley Bus Rapid Transit Improvements			FY 2019	FY 2023	sc	\$0	\$180,000	\$180,000	T
68	Subregional Equity Program			FY 2018	FY 2057	sc	TBD	TBD	\$1,198,000	T/H
69	Countywide BRT Projects Ph 1 (All Subregions)		l,p	FY 2020	FY 2022	sc	\$0	\$50,000	\$50,000	T
70	Countywide BRT Projects Ph 2 (All Subregions)			FY 2030	FY 2032	sc	\$0	\$50,000	\$50,000	T
71	Active Transportation Projects			FY 2033	FY 2057	av	\$0	\$138,500	\$138,500	H
72	Los Angeles Safe Routes to School Initiative		l,p	FY 2033	FY 2057	oc	\$0	\$250,000	\$250,000	H
73	Multimodal Connectivity Program			FY 2033	FY 2057	nc	\$0	\$239,000	\$239,000	H
74	Countywide BRT Projects Ph 3 (All Subregions)			FY 2040	FY 2042	sc	\$0	\$50,000	\$50,000	T
75	Arterial Program		p	FY 2048	FY 2057	nc	\$0	\$726,130	\$726,130	H
76	BRT and 1st/Last Mile Solutions e.g. DASH			FY 2048	FY 2057	oc	\$0	\$250,000	\$250,000	T
77	Freeway Interchange and Operational Improvements			FY 2048	FY 2057	oc	\$0	\$195,000	\$195,000	H
78	Goods Movement (Improvements & RR Xing Elim.)		p	FY 2048	FY 2057	sg	\$0	\$33,000	\$33,000	T
79	Goods Movement Program			FY 2048	FY 2057	nc	\$0	\$104,000	\$104,000	T
80	Goods Movement Projects			FY 2048	FY 2057	av	\$0	\$81,700	\$81,700	T
81	Highway Efficiency Program		p	FY 2048	FY 2057	nc	\$0	\$128,870	\$128,870	H
82	Highway Efficiency Program			FY 2048	FY 2057	sg	\$0	\$534,000	\$534,000	H
83	Highway Efficiency, Noise Mitig. and Arterial Projects			FY 2048	FY 2057	av	\$0	\$602,800	\$602,800	H
84	ITS/Technology Program (Advanced Signal Tech.)		p	FY 2048	FY 2057	sg	\$0	\$68,000	\$68,000	H
85	LA Streetscape Enhance. & Great Streets Program			FY 2048	FY 2057	oc	\$0	\$450,000	\$450,000	H
86	Modal Connectivity Program			FY 2048	FY 2057	lvm	\$0	\$68,000	\$68,000	H
87	Public Transit State of Good Repair Program		p	FY 2048	FY 2057	oc	\$0	\$402,000	\$402,000	T
88	Traffic Congestion Relief and Improvement Program			FY 2048	FY 2057	lvm	\$0	\$63,000	\$63,000	H
89	Traffic Congestion Relief/Signal Synchronization			FY 2048	FY 2057	oc	\$0	\$50,000	\$50,000	H
90	Arroyo Verdugo Projects to be Determined		p	FY 2048	FY 2057	av	\$0	\$110,800	\$110,800	H
91	Countywide BRT Projects Ph 4 (All Subregions)			FY 2050	FY 2052	sc	\$90,000	\$10,000	\$100,000	T
92	Countywide BRT Projects Ph 5 (All Subregions)			FY 2060	FY 2062	sc	\$0	\$100,000	\$100,000	T
Multi-Year Subregional Programs Subtotal							\$1,430,000	\$10,253,700	\$12,879,700	
GRAND TOTAL							\$21,011,027	\$31,243,641	\$53,450,669	

# June 2025 Recommendations

## CONSIDER:

### A. APPROVING:

1. Programming an additional \$12,321,943 within the capacity of Measure M Multi-Year Subregional Program (MSP) - Active Transportation Program (expenditure line 54), as shown in Attachment A;
2. Programming an additional \$24,181,572 of Measure M MSP - First/Last Mile and Complete Streets Program (expenditure line 59), including inter-program borrowing of \$6,579,127 from the Measure M MSP - Active Transportation Program, as shown in Attachment B;
3. Deobligating \$50,271 of Measure M MSP - Bus System Improvement Program (expenditure line 58), as shown in Attachment C; and

### B. AUTHORIZING the CEO or their designee to negotiate and execute all necessary agreements and/or amendments for approved projects.

# Recommended Projects

This update includes funding adjustments to six Active Transportation, eight First/Last Mile Complete Streets (one supports the 2028 Games), and one Bus System Improvement projects.

- Approximately 10 projects are expected to be completed by the 2028 Games.



## Bicycle Lane

On-street bicycle facility identified with striping



## Pedestrian Lighting

Human-scaled lighting for comfort and safety



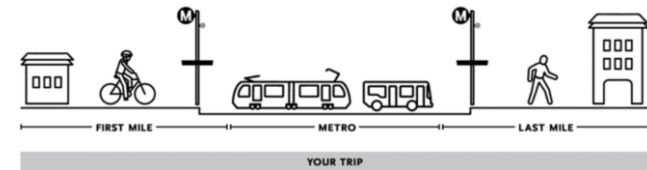
## Bicycle Boulevard

Street with lower vehicular speeds and traffic volumes, which are specially enhanced for cyclists through landscaping, lighting, signage, and other improvements



## Bus Stop Improvements

Enhanced shelter, bench, real-time signage, and other amenities



\* Images are for illustrative purposes only.

# Next Steps

- Execute Funding Agreements with the implementing agencies to initiate projects
- Continue working with the Subregion to identify and deliver projects
- Return to the Board annually for Program/Project updates