

Attachment C: Types and Total Value Estimate of Projects – FY26 to FY31

Contract No. AE131392EN088

Future Projects	FY26/27	FY28	FY29	FY30	FY31	Total Estimated Contract Value Including Option Years	Description of Services	Alignment with MBS and Other Documents
	Year 1	Year 2	Year 3	Year 4	Year 5			
Contractor Consultancy Only								
Energy and Climate Program Guidance								
Building Energy Management	\$1,300,000.00	\$2,600,000.00	\$3,900,000.00	\$1,300,000.00	\$1,300,000.00	\$10,400,000.00	Provide technical support for programs, projects, and initiatives focused on optimizing energy performance across Metro's facilities, maintenance yards, passenger stations, and administrative buildings. Services include energy efficiency planning, commissioning support, building automation optimization, electrification readiness, renewable integration, and state-of-good-repair coordination to ensure reliable and cost-effective facility operations.	Energy Master Plan and Moving Beyond Sustainability
Energy Supply and Vehicle Fuel	\$500,000.00	\$1,000,000.00	\$1,500,000.00	\$500,000.00	\$500,000.00	\$4,000,000.00	Provide advisory and engineering services related to energy procurement, rate optimization, renewable energy integration, vehicle fuel strategy, and long-term cost management. Services support emissions reduction goals while managing energy price volatility and supply reliability risks.	Energy Master Plan and Moving Beyond Sustainability
Climate Adaptation and Resilience	\$470,000.00	\$940,000.00	\$1,410,000.00	\$470,000.00	\$470,000.00	\$3,760,000.00	Support programs and projects that strengthen the resiliency of Metro's infrastructure and transit services to extreme weather events and long-term climate impacts. Services may include vulnerability assessments, adaptation planning, risk modeling, infrastructure hardening strategies, and integration of resiliency measures into capital and operational programs.	Energy Master Plan and Moving Beyond Sustainability
Air quality and GHG mitigation and monitoring	\$250,000.00	\$500,000.00	\$900,000.00	\$450,000.00	\$450,000.00	\$2,550,000.00	Provide technical services to support achievement of Metro's air quality and greenhouse gas reduction targets, including emissions modeling, regulatory compliance support, mitigation strategy development, and performance monitoring aligned with the Energy Master Plan and Moving Beyond Sustainability goals.	Energy Master Plan and Moving Beyond Sustainability
LA28 Olympic Support Services	\$100,000.00	\$200,000.00	\$150,000.00	\$0.00	\$0.00	\$450,000.00	Provide targeted energy and climate resiliency support for transportation infrastructure and operational programs associated with the 2028 Olympic and Paralympic Games. Services may include energy reliability planning, emissions tracking, temporary and permanent power strategies, and alignment of Games-related investments with long-term sustainability objectives.	Other Metro Strategic Documents
Other	\$393,000.00	\$786,000.00	\$1,179,000.00	\$391,000.00	\$391,000.00	\$3,140,000.00	Provide as-needed technical energy and climate services to support emerging regulatory requirements, operational priorities, and strategic initiatives of the Office of Sustainability and related departments.	Energy Master Plan, Moving Beyond Sustainability and Other Metro Strategic Documents
Overall ROM	\$3,013,000.00	\$6,026,000.00	\$9,039,000.00	\$3,111,000.00	\$3,111,000.00	\$24,300,000.00		