Attachment D

TABLE C- COST BENEFIT ANALYSIS	FY 16			TOTAL		
BURDENED COST	CMSS/Consultant	Metro	Potential Cost Savings	CMSS/Consultant	Metro	Potential Cost Savings
Crenshaw/LAX	~~$ 8,060,294~~ $ 3,795,441	~~$4,856,400~~ $2,355,379	~~**$ 3,203,894**~~ **$ 1,440,084**	~~**$ 29,458,218**~~ **$14,139,945**	~~$ 17,924,200~~ $8,603,616	~~$ 11,534,018~~ $ 5,536,329
Regional Connector	~~$ 7,977,230~~ $ 3,928,522	~~$ 5,171,000~~ $2,587,252	~~**$ 2,806,230**~~ **$1,341,270**	~~**$ 35,204,269**~~ **$ 16,898,049**	~~$ 22,414,000~~ $10,758,720	~~$ 12,790,269~~ $ 6,139,329
Westside PLE 1	~~$ 2,387,257~~ $ 1,806,839	~~$ 1,736,000~~ $ 1,081,748	~~**$ 651,257**~~ **$ 725,091**	~~**$ 44,845,534**~~ **$21,525,856**	~~$ 28,096,000~~ $13,486,080	~~$ 16,749,534~~ $ 8,039,776
Westside PLE 2	$ -	$ -	**$ -**	~~**$ 46,478,546**~~ **$ 22,309,702**	~~$ 25,892,000~~ $ 12,428,160	~~$ 20,586,546~~ $ 9,881,542
Environmental & Sustainability	~~$ 941,074~~ $ 627,382	~~$ 518,829~~ $ 345,526	~~**$ 422,785**~~ **$ 281,856**	~~**$ 9,410,740**~~ **$ 4,517,155**	~~$ 4,664,601~~ $ 2,239,008	~~$ 4,746,139~~ $2 ,278,147
TOTAL	~~**$ 19,365,855**~~ **$10,158,184**	~~**$ 12,281,689**~~ **$ 6,369,905**	~~**$ 7,084,166**~~ **$ 3,788,301**	~~**$165,397,307**~~ **$ 79,390,707**	~~**$ 98,990,801**~~ **$ 47,515,584**	~~**$ 66,406,506**~~ **$ 31,875,123**
		30% Discount	**$ 4,958,916**		**30% Discount**	~~**$ 46,484,554**~~ **$ 22,312,856**