



2025-0602 ZERO EMISSION BUS CHARGING INFRASTRUCTURE FOR DIVISION 18 AND 7



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**CONSTRUCTION
COMMITTEE
NOVEMBER 19, 2025**

RECOMMENDATION



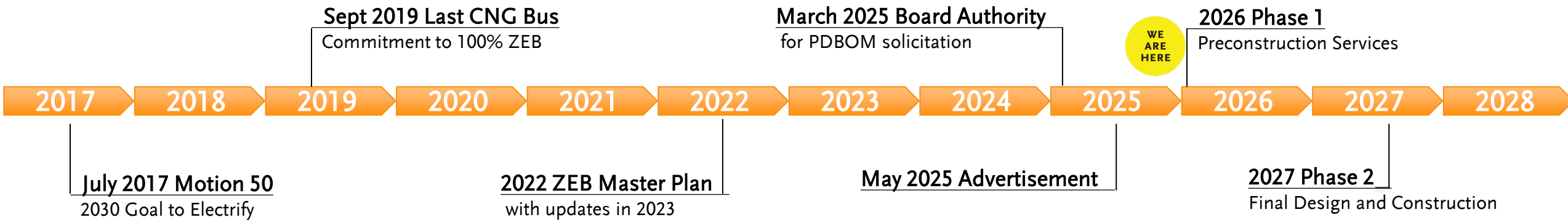
AUTHORIZE the Chief Executive Officer to:

- A. **AWARD** a firm fixed price Contract No. PS130703000 to Clark Construction Group - CA, LP, for Phase 1 Preconstruction Services of the Progressive Design-Build Operate and Maintain contract for the Zero Emission Bus Charging Infrastructure Project for Division 18 and Division 7 (Project) in the amount of \$15,943,897, subject to the resolution of protest(s), if any;
- B. **ESTABLISH** a Preconstruction Phase-of-Project Budget (Preconstruction Budget) for the Project in the amount of \$154,403,000; and
- C. **NEGOTIATE** and **EXECUTE** all project-related agreements and contracts including contract modifications within the authorized Preconstruction Budget.



Division 18 located in the City of Gardena
Division 7 located in the City of West Hollywood

ZERO EMISSION BUS CHARGING INFRASTRUCTURE PROJECT FOR DIVISION 18 & DIVISION 7



Division 18: located in Carson on the corner of South Figueroa Street and Griffith Street, consists of a transportation and maintenance building to the North, several ancillary structures and equipment to the East, and bus parking for 252 buses.

Division 7: located in West Hollywood on the corner of Santa Monica Boulevard and San Vicente Boulevard. Consists of transportation, maintenance, ancillary buildings to the North, and bus parking for 237 buses.



Facility concept rendering from ZEB Program Master Plan (2023)

PDBOM DELIVERY MODEL AND TIMELINES



PHASE 1 – PRECONSTRUCTION SERVICES | Est. January 2026 – March 2027

1. Project Administration
2. Evaluation of charging design concepts
3. Design development (30%, 60%, 85%)
4. Opinions of Probable Cost at Design Intervals
5. Utility coordination with Southern California Edison (SCE)

PHASE 2 – FINAL DESIGN & CONSTRUCTION | Est. April 2027 – May 2028

1. Final Design and Construction
2. Long Lead Item Procurement – will commence after Step 2 in Phase 1 above

PHASE 3 – EV CHARGING OPERATIONS AND MAINTENANCE | June 2028

1. 6 Year Base
2. 3 One-Year Options

PROCUREMENT EVALUATION



Proposer Name	Maximum Points	Clark Construction Group	Griffith Company	Shimmick Construction Company
Capability and Experience	375	310.63	262.19	241.25
Project Understanding	75	50.63	55.31	60.94
Project Approach*	275	205.00	193.13	161.88
Community Benefits and Workforce Development	50	29.38	31.25	40.00
Price	200	184.85	175.91	200.00
Total	975	780.49	717.79	704.07
Phase 1 Preconstruction Lump Sum Fee		\$16,489,069	\$15,527,238	\$15,359,423
Delay Compensation for Phase 1 (Daily)		\$12,600	\$10,463	\$14,000
Phase 2 Management Lump Sum Fee (Monthly)		\$104,232	\$133,890	\$90,004
Phase 2 Margin Percentage		7.8%	8.9%	7%
Phase 3 Margin Percentage		8%	12%	10%

*Due to the Interim Final Rule changes, the “Approach to Engagement and Outreach” sub-criterion (worth 25 points) under “Project Approach” was excluded from the final score calculation. As a result, the maximum points for the “Project Approach” evaluation criterion was reduced from 300 to 275, and the overall total points available decreased from 1,000 to 975.



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PHASE 1 PRECONSTRUCTION BUDGET



Attachment A - Expenditure and Funding Plan
Division 7 and Division 18 Phase 1 Preconstruction Budget

Use of Funds	Total	Inception Thru FY 26	Remainder of FY 26	FY 27
December 2025 Progressive Design Build Contract Award				
Phase 1 Preconstruction Services	\$ 15,944,000	\$ -	\$ 5,314,000	\$ 10,630,000
Additional Preconstruction Activities				
PDB Identified Early Works Packages	\$ 81,140,000	\$ -	\$ -	\$ 81,140,000
Professional Services (PM/CM)	\$ 4,882,000	\$ -	\$ 1,628,000	\$ 3,254,000
Other Professional Services	\$ 4,948,000	\$ 536,000	\$ 1,269,800	\$ 3,142,200
Third Party	\$ 200,000	\$ -	\$ 200,000	\$ -
Agency Labor Costs	\$ 3,554,000	\$ 794,000	\$ 960,000	\$ 1,800,000
Contingency				
Contingency (40%)	\$ 43,735,000	\$ -	\$ 3,749,000	\$ 39,986,000
Total Preconstruction Services Budget	154,403,000	1,330,000	13,120,520	139,952,680
Source of Funds				
STIP-RIP 5737	\$ 9,132,000	\$ -	\$ 4,841,318	\$ 4,290,682
STIP-RIP 5962	\$ 500,000	\$ -	\$ 500,000	\$ -
STBGP	\$ 38,189,000	\$ -	\$ 1,156,342	\$ 37,032,658
TIRCP 2022	\$ -	\$ -	\$ -	\$ -
FTA LoNo 2022	\$ 25,855,300	\$ -	\$ -	\$ 25,855,300
FTA LoNo 2024	\$ 36,447,000	\$ -	\$ 5,662,860	\$ 30,784,140
CCMAQ	\$ 40,189,900	\$ -	\$ -	\$ 40,189,900
SB 125	\$ -	\$ -	\$ -	\$ -
SCAG CRP	\$ -	\$ -	\$ -	\$ -
5307 15% FY26	\$ -	\$ -	\$ -	\$ -
Local	\$ 4,090,000	\$ 1,330,000	\$ 960,000	\$ 1,800,000
Total Project Funding	\$ 154,403,200	\$ 1,330,000	\$ 13,120,520	\$ 139,952,680