

RECOMMENDATION



AUTHORIZE the Chief Executive Officer to:

- A. AWARD a firm fixed price Contract No. PS130703000 to Clark Construction Group CA, LP, for Phase 1 Preconstruction Services of the Progressive Design-Build Operate and Maintain contract for the Zero Emission Bus Charging Infrastructure Project for Division 18 and Division 7 (Project) in the amount of \$15,943,897, subject to the resolution of protest(s), if any;
- **B. ESTABLISH** a Preconstruction Phase-of-Project Budget (Preconstruction Budget) for the Project in the amount of \$154,403,000; and
- **C. NEGOTIATE** and **EXECUTE** all project-related agreements and contracts including contract modifications within the authorized Preconstruction Budget.



Division 18 located in the City of Gardena Division 7 located in the City of West Hollywood



ZERO EMISSION BUS CHARGING INFRASTRUCTURE PROJECT FOR DIVISION 18 & DIVISION 7





Division 18: located in Carson on the corner of South Figueroa Street and Griffith Street, consists of a transportation and maintenance building to the North, several ancillary structures and equipment to the East, and bus parking for 252 buses.

Division 7: located in West Hollywood on the corner of Santa Monica Boulevard and San Vicente Boulevard. Consists of transportation, maintenance, ancillary buildings to the North, and bus parking for 237 buses.



Facility concept rendering from ZEB Program Master Plan (2023)



PDBOM DELIVERY MODEL AND TIMELINES



PHASE 1 – PRECONSTRUCTION SERVICES | Est. January 2026 – March 2027

- 1. Project Administration
- 2. Evaluation of charging design concepts
- 3. Design development (30%, 60%, 85%)
- 4. Opinions of Probable Cost at Design Intervals
- 5. Utility coordination with Southern California Edison (SCE)

PHASE 2 – FINAL DESIGN & CONSTRUCTION | Est. April 2027 – May 2028

- 1. Final Design and Construction
- 2. Long Lead Item Procurement will commence after Step 2 in Phase 1 above

PHASE 3 – EV CHARGING OPERATIONS AND MAINTENANCE | June 2028

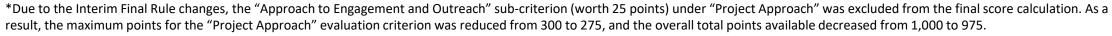
- 1. 6 Year Base
- 2. 3 One-Year Options



PROCUREMENT EVALUATION



Proposer Name	Maximum Points	Clark Construction Group	Griffith Company	Shimmick Construction Company
Capability and Experience	375	310.63	262.19	241.25
Project Understanding	75	50.63	55.31	60.94
Project Approach*	275	205.00	193.13	161.88
Community Benefits and Workforce Development	50	29.38	31.25	40.00
Price	200	184.85	175.91	200.00
Total	975	780.49	717.79	704.07
Phase 1 Preconstruction Lump Sum Fee		\$16,489,069	\$15,527,238	\$15,359,423
Delay Compensation for Phase 1 (Daily)		\$12,600	\$10,463	\$14,000
Phase 2 Management Lump Sum Fee (Monthly)		\$104,232	\$133,890	\$90,004
Phase 2 Margin Percentage		7.8%	8.9%	7%
Phase 3 Margin Percentage		8%	12%	10%





PHASE 1 PRECONSTRUCTION BUDGET



Attachment A - Expenditure and Funding Plan
Division 7 and Division 18 Phase 1 Preconstruction Budget

Use of Funds		Total		Inception Thru FY 26		Remainder of FY 26		FY 27
December 2025 Progressive Design Build Contra	act Awa	rd						
Phase 1 Preconstruction Services	\$	15,944,000	\$	-	\$	5,314,000	\$	10,630,000
Additional Preconstruction Activities								
PDB Identified Early Works Packages	\$	81,140,000	\$	-	\$	-	\$	81,140,000
Professional Services (PM/CM)	\$	4,882,000	\$	-	\$	1,628,000	\$	3,254,000
Other Professional Services	\$	4,948,000	\$	536,000	\$	1,269,800	\$	3,142,200
Third Party	\$	200,000	\$	-	\$	200,000	\$	-
Agency Labor Costs	\$	3,554,000	\$	794,000	\$	960,000	\$	1,800,000
Contingency								
Contingency (40%)	\$	43,735,000	\$	-	\$	3,749,000	\$	39,986,000
Total Preconstruction Services Budget		154,403,000		1,330,000		13,120,520		139,952,680
Source of Funds	Τ	Total						
STIP-RIP 5737	\$	9,132,000	\$	-	\$	4,841,318	\$	4,290,682
STIP-RIP 5962	\$	500,000	\$	-	\$	500,000	\$	-
STBGP	\$	38,189,000	\$	-	\$	1,156,342	\$	37,032,658
TIRCP 2022	\$	-	\$	-	\$	-	\$	-
FTA LoNo 2022	\$	25,855,300	\$	-	\$	-	\$	25,855,300
FTA LoNo 2024	\$	36,447,000	\$	-	\$	5,662,860	\$	30,784,140
CCMAQ	\$	40,189,900	\$	-	\$	-	\$	40,189,900
SB 125	\$		\$		\$		\$	
SCAG CRP	\$	-	\$	-	\$	-	\$	-
5307 15% FY26 Local	\$	4,090,000	\$	1,330,000	\$	960,000	\$	1,800,000
Total Project Funding	\$	154,403,200	\$	1,330,000	\$	13,120,520	\$	139,952,680

