

PROCUREMENT SUMMARY

VANPOOL VEHICLE SUPPLIER BENCH/PS10754X00051491

1.	Contract Number: PS10754400051491, PS10754300051491, PS10754500051491		
2.	Contractor: Airport Van Rental, Green Commuter and Enterprise Rideshare (a division of Enterprise Holdings)		
3.	Mod. Work Description: Exercise Second One-Year Option Term		
4.	Contract Work Description: Vanpool Vehicle Supplier Bench		
5.	The following data is current as of: 6/28/21		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	7/26/18	Contract Award Amount: \$18,000,000
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved: \$9,000,000
	Original Complete Date:	7/31/20	Pending Modifications (including this action): \$9,000,000
	Current Est. Complete Date:	9/30/22	Current Contract Value (with this action): \$36,000,000
7.	Contract Administrator: Erica Rodriguez-Duvergel		Telephone Number: (213) 922-1064
8.	Project Manager: Neha Chawla		Telephone Number: (213) 922-3984

A. Procurement Background

This Board action is to approve Contract Modification No. 3 issued to exercise the second, one-year option term of the Vanpool Vehicle Supplier Bench Contract Nos. PS10754400051491 to Airport Van Rental, PS10754300051491 to Green Commuter, and PS10754500051491 to Enterprise Rideshare (a division of Enterprise Holdings). As part of the implementation of the Metro Vanpool Program post-COVID initiatives, this Modification will also update financial incentives by increasing the maximum subsidy amount from \$500 to \$600 and incorporate a \$200 bonus to a vanpool's first month's subsidy as a promotional offer and updates to vehicle criteria guidelines.

These Contract Modifications will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed unit prices.

On July 26, 2018, the Board awarded firm fixed unit price Vanpool Vehicle Supplier Bench Contract Nos. PS10754400051491 to Airport Van Rental, PS10754300051491 to Green Commuter, and PS10754500051491 to Enterprise Rideshare (a division of Enterprise Holdings) for a two-year base period for an amount not to exceed \$18 million, with three, one-year options, each in an amount

not to exceed \$9 million, for a total not to exceed amount of \$45 million effective August 1, 2018.

Two modifications have been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Price Analysis

As part of the Metro Vanpool Program post-COVID initiatives, the updated financial incentives will increase the maximum subsidy amount from \$500 to \$600 per month per approved vanpool. Metro will continue to pay this monthly amount directly to the vanpool vehicle suppliers.

In addition to increasing the monthly subsidy, Metro will provide a \$200 bonus to a vanpool's first month's subsidy as a promotional offer to incentivize both new vanpools and returning riders.

All other terms remain unchanged.