

| Agency                                                                               | Project ID No.                        | PROJECT/LOCATION                                                               | Funding Phases                      | Note | Prior Alloc | Alloc Change | Current Alloc | Prior Yr Program | FY2025-26 | FY2026-27 | FY2027-28 | FY2028-29 | FY2029-30 | FY2029-31 |
|--------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------|-------------------------------------|------|-------------|--------------|---------------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$ in 000's                                                                          |                                       | Total Measure R Programmed to Date                                             |                                     |      | 1,904,319   | 116,830      | 2,017,554     | 1,751,881        | 93,272    | 57,845    | 44,335    | 47,999    | 11,542    | 104       |
| Arroyo Verdugo Operational Improvements (Expenditure Line 31)                        |                                       |                                                                                |                                     |      | 147,764.8   | 2,999.9      | 145,764.7     | 118,677.5        | 13,665.3  | 11,425.0  | 1,800.0   | 197.0     | 0.0       | 0.0       |
| Glendale                                                                             | MR310.25                              | 210 Soundwalls Project                                                         | PS&E                                | DEOB | 8,020.0     | (6,000.0)    | 2,020.0       | 8,020.0          | (6,000.0) |           |           |           |           |           |
| Glendale                                                                             | MR310.66                              | HSIP Cycle 11 Local Match (Ped/Bike Improvements)                              | PS&E, Row, Construction             | CHG  | 2,000.0     | 4,000.0      | 6,000.0       | 1,216.4          | 783.6     | 4,000.0   |           |           |           |           |
| Glendale                                                                             | MR310.71                              | Citywide Smart City and Fiber Optic Infrastructure Expansion                   | PS&E, Construction                  | ADD  | 0.0         | 5,000.0      | 5,000.0       | 0.0              |           | 750.0     | 4,000.0   | 250.0     |           |           |
|                                                                                      |                                       | TOTAL PROGRAMMING GLENDALE                                                     |                                     |      | 95,697.3    | 3,000.0      | 93,697.2      | 76,563.7         | 7,633.6   | 8,900.0   | 600.0     | 0.0       | 0.0       | 0.0       |
|                                                                                      | TOTAL ARROYO VERDUGO PROGRAMMING      |                                                                                |                                     |      | 147,764.8   | 2,999.9      | 145,764.7     | 118,677.5        | 13,665.3  | 11,425.0  | 1,800.0   | 197.0     | 0.0       | 0.0       |
| Las Virgenes/Malibu Operational Improvements (Expenditure Line 32)                   |                                       |                                                                                |                                     |      | 173,668.0   | 0.0          | 173,668.0     | 173,314.0        | 0.0       | 354.0     | 0.0       | 0.0       | 0.0       | 0.0       |
| Malibu                                                                               | MR311.27                              | PCH Intersections Improvements                                                 | PID, PA&ED, PS&E, ROW, Construction | CHG  | 1,325.0     | 354.0        | 1,679.0       | 1,325.0          |           | 354.0     |           |           |           |           |
| Malibu                                                                               | MR311.32                              | PCH and Big Rock Dr. Intersection and at La Costa Area Pedestrian Improvements | PID, PA&ED, PS&E, Construction      | DEOB | 950.0       | (354.0)      | 596.0         | 596.0            |           |           |           |           |           |           |
|                                                                                      |                                       | TOTAL PROGRAMMING MALIBU                                                       |                                     |      | 39,325.0    | 0.0          | 39,325.0      | 38,971.0         | 0.0       | 354.0     | 0.0       | 0.0       | 0.0       | 0.0       |
|                                                                                      | TOTAL LAS VIRGENES/MALIBU PROGRAMMING |                                                                                |                                     |      | 173,668.0   | 0.0          | 173,668.0     | 173,314.0        | 0.0       | 354.0     | 0.0       | 0.0       | 0.0       | 0.0       |
| South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps (Expenditure Line 33) |                                       |                                                                                |                                     |      | 454,381.5   | 4,500.1      | 458,881.6     | 428,176.4        | 952.2     | 6,438.5   | 4,670.3   | 15,002.3  | 3,641.9   | 0.0       |
| Caltrans                                                                             | MR312.86                              | I-105 Integrated Corridor Management (IQA) (Cancelled)                         | PS&E                                | DEOB | 150.0       | (150.0)      | 0.0           | 150.0            | (150.0)   |           |           |           |           |           |
|                                                                                      |                                       | TOTAL CALTRANS                                                                 |                                     |      | 114,327.0   | (150.0)      | 114,177.0     | 114,327.0        | (150.0)   | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| Hawthorne                                                                            | MR312.67                              | Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.      | PA&ED, PS&E, ROW Construction       |      | 3,200.0     | 0.0          | 3,200.0       | 305.1            | 167.5     | 688.5     |           | 2,038.9   |           |           |
|                                                                                      |                                       | TOTAL HAWTHORNE                                                                |                                     |      | 35,820.0    | 0.0          | 35,820.0      | 29,430.8         | 167.5     | 688.5     | 0.0       | 5,533.2   | 0.0       | 0.0       |
| LA City                                                                              | MR312.48                              | Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd            | PS&E, ROW, Construction             | REP  | 17,481.3    | 0.0          | 17,481.3      | 0.0              |           |           | 4,370.3   | 9,469.1   | 3,641.9   |           |
|                                                                                      |                                       | TOTAL LA CITY                                                                  |                                     |      | 22,474.3    | 0.0          | 22,474.4      | 4,993.0          | 0.0       | 0.0       | 4,370.3   | 9,469.1   | 3,641.9   | 0.0       |
| LA County                                                                            | MR312.52                              | ITS: Improvements on South Bay Arterials (Call Match) F7310                    | PS&E, Construction                  | CHG  | 2,421.0     | 1,000.0      | 3,421.0       | 1,449.0          | 972.0     | 700.0     | 300.0     |           |           |           |
|                                                                                      |                                       | TOTAL LA COUNTY                                                                |                                     |      | 4,728.0     | 1,000.0      | 5,728.0       | 1,756.0          | 1,572.0   | 2,100.0   | 300.0     | 0.0       | 0.0       | 0.0       |
| Metro                                                                                | MR312.84                              | I-105 Integrated Corridor Management                                           | PS&E, Construction                  | CHG  | 22,850.0    | 3,650.0      | 26,500.0      | 22,850.0         |           | 3,650.0   |           |           |           |           |
|                                                                                      |                                       | TOTAL METRO                                                                    |                                     |      | 74,381.0    | 3,650.0      | 78,031.0      | 74,381.0         | 0.0       | 3,650.0   | 0.0       | 0.0       | 0.0       | 0.0       |
|                                                                                      | TOTAL SOUTH BAY PROGRAMMING           |                                                                                |                                     |      | 454,381.5   | 4,500.1      | 458,881.6     | 428,176.4        | 952.2     | 6,438.5   | 4,670.3   | 15,002.3  | 3,641.9   | 0.0       |

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|-------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------|-------------|--------------|---------------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$ in 000's                                                                   |                | Total Measure R Programmed to Date                                                                                                   |                                |         | 1,904,319   | 116,830      | 2,017,554     | 1,751,881        | 93,272    | 57,845    | 44,335    | 47,999    | 11,542    | 104       |
| Gateway Cities: I-605/SR-91/I-405 Corridors “Hot Spots” (Expenditure Line 35) |                |                                                                                                                                      |                                |         | 478,509.7   | 107,847.8    | 586,357.5     | 412,371.8        | 61,894.2  | 33,950.0  | 35,865.0  | 30,500.0  | 3,700.0   | 104.0     |
| Metro                                                                         | MR315.75       | SR-91 Atlantic to Cherry EB Aux Lane (PAED/PS&E/ROW/CON) AE53025001                                                                  | PA&ED, PS&E, ROW, Construction | CHG     | 47,051.0    | 78,804.0     | 125,855.0     | 47,051.0         |           | 30,000.0  | 25,000.0  | 20,000.0  | 3,700.0   | 104.0     |
| Metro                                                                         | TBD            | Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development (Gateway Cities, SCE, LA County) (Completed) | PID, PA&ED                     | DEOB    | 300.0       | (300.0)      | 0.0           | 300.0            | (300.0)   |           |           |           |           |           |
| Metro                                                                         | MR315.73       | I-605 at Valley Blvd Interch (PAED, PSE, ROW)                                                                                        | PA&ED, PS&E, ROW               | CHG     | 9,131.7     | 730.0        | 9,861.7       | 5,290.7          | 3,420.0   | 786.0     | 365.0     |           |           |           |
| Metro                                                                         | MR315.74       | WB SR-91 Alondra Blvd to Shoemaker Ave (PSE,ROW)                                                                                     | PS&E, ROW, Construction        | CHG     | 57,505.0    | 21,000.0     | 78,505.0      | 57,505.0         |           |           | 10,500.0  | 10,500.0  |           |           |
|                                                                               |                | TOTAL METRO                                                                                                                          |                                |         | 346,772.9   | 100,234.0    | 447,006.9     | 292,931.9        | 53,120.0  | 30,786.0  | 35,865.0  | 30,500.0  | 3,700.0   | 104.0     |
| Caltrans                                                                      | MR315.48       | I-605 Corridor "Hot Spots" Interchanges Program Development, I-605 Intersection Improvements (Completed)                             | PID, PA&ED                     | DEOB    | 60.0        | (60.0)       | 0.0           | 60.0             |           | (60.0)    |           |           |           |           |
|                                                                               |                | TOTAL CALTRANS                                                                                                                       |                                |         | 7,883.1     | (60.1)       | 7,823.0       | 8,050.1          | (167.1)   | (60.0)    | 0.0       | 0.0       | 0.0       | 0.0       |
| Downey                                                                        | MR315.18       | Bellflower - Imperial Highway Intersection Improvements (Complete)                                                                   | PS&E, ROW, Construction        | DEOB    | 2,740.4     | (20.7)       | 2,719.8       | 2,740.4          |           | (20.7)    |           |           |           |           |
|                                                                               |                | TOTAL DOWNEY                                                                                                                         |                                |         | 19,833.8    | -20.7        | 19,813.2      | 15,321.4         | 4,512.4   | (20.7)    | 0.0       | 0.0       | 0.0       | 0.0       |
| Lakewood                                                                      | MR315.04       | Lakewood - Del Amo Intersection Improvements (Complete)                                                                              | PA&ED, PS&E, Construction      | DEOB    | 6,004.3     | (22.7)       | 5,981.6       | 6,004.3          |           | (22.7)    |           |           |           |           |
|                                                                               |                | TOTAL LAKEWOOD                                                                                                                       |                                |         | 9,904.3     | -22.7        | 9,881.6       | 9,904.3          | 0.0       | (22.7)    | 0.0       | 0.0       | 0.0       | 0.0       |
| Long Beach                                                                    | MR315.69       | Park and Ride (Call Match) F9808 (Completed)                                                                                         | PS&E, Construction             | DEOB    | 212.6       | (212.6)      | 0.0           | 212.6            |           | (212.6)   |           |           |           |           |
|                                                                               |                | TOTAL LONG BEACH                                                                                                                     |                                |         | 8,280.2     | -212.6       | 8,067.6       | 8,280.2          | 0.0       | (212.6)   | 0.0       | 0.0       | 0.0       | 0.0       |
| Norwalk                                                                       | MR315.10       | Bloomfield - Imperial HWY Intersection Improvements                                                                                  | PA&ED, PS&E, ROW, Construction | CHG     | 1,500.0     | 4,484.0      | 5,984.0       | 95.0             | 1,405.0   | 4,484.0   |           |           |           |           |
| Norwalk                                                                       | MR315.17       | Pioneer - Imperial Intersection Improvements (Completed)                                                                             | PA&ED                          | DEOB    | 1,509.0     | (1,454.0)    | 55.0          | 1,509.0          |           | (1,454.0) |           |           |           |           |
|                                                                               |                | TOTAL PROGRAMMING NORWALK                                                                                                            |                                |         | 11,559.4    | 3,030.0      | 14,589.4      | 10,142.4         | 1,417.0   | 3,030.0   | 0.0       | 0.0       | 0.0       | 0.0       |
| Paramount                                                                     | MR315.20       | Alondra Boulevard Improvments                                                                                                        | PA&ED, PS&E                    | REP/CHG | 4,600.0     | 4,900.0      | 9,500.0       | 1,135.0          | 1,107.4   | 4,807.6   | 2,450.0   |           |           |           |
|                                                                               |                | TOTAL PARAMOUNT                                                                                                                      |                                |         | 4,600.0     | 4,900.0      | 9,500.0       | 1,135.0          | 1,107.4   | 4,807.6   | 2,450.0   | 0.0       | 0.0       | 0.0       |

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|----------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------|--------------------------------|---------|-------------|--------------|---------------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$ in 000's                                                                      |                | Total Measure R Programmed to Date                                  |                                |         | 1,904,319   | 116,830      | 2,017,554     | 1,751,881        | 93,272    | 57,845    | 44,335    | 47,999    | 11,542    | 104       |
|                                                                                  |                | TOTAL I-605"HOT SPOTS" PROGRAMMING                                  |                                |         | 478,509.7   | 107,847.8    | 586,357.5     | 412,371.8        | 61,894.2  | 33,950.0  | 35,865.0  | 30,500.0  | 3,700.0   | 104.0     |
|                                                                                  |                |                                                                     |                                |         |             |              |               |                  |           |           |           |           |           |           |
| Gateway Cities: Interstate 710 South Early Action Projects (Expenditure Line 37) |                |                                                                     |                                |         | 364,192.5   | 1,482.1      | 367,079.3     | 336,231.2        | 16,760.4  | 5,677.3   | 2,000.0   | 2,300.0   | 4,200.0   | 0.0       |
| Bell Gardens                                                                     | MR306.52       | Garfield Ave & Eastern Ave Intersection Improvements                | PS&E, ROW, Construction        | REP     | 5,085.0     | 0.0          | 5,085.0       | 636.3            | 4,448.7   |           |           |           |           |           |
|                                                                                  |                | TOTAL BELL GARDENS                                                  |                                |         | 9,971.4     | (0.0)        | 9,971.4       | 6,237.2          | 3,734.2   | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| Commerce                                                                         | MR306.64       | Slauson Corridor Improvements (PAED/PSE)                            | PA&ED, PS&E, ROW, Construction | REP/CHG | 14,262.8    | 1,482.0      | 15,744.8      | 13,249.7         |           | 2,495.1   |           |           |           |           |
|                                                                                  |                | TOTAL COMMERCE                                                      |                                |         | 29,334.2    | 1,482.0      | 30,816.2      | 28,324.7         | (3.6)     | 2,495.1   | 0.0       | 0.0       | 0.0       | 0.0       |
| Downey                                                                           | MR306.49       | Paramount Blvd at Imperial Highway Intersection Improvement Project | PA&ED, PS&E, ROW, Construction | REP     | 3,185.0     | 0.0          | 3,185.0       | 855.3            | 2,329.7   |           |           |           |           |           |
|                                                                                  |                | TOTAL DOWNEY                                                        |                                |         | 12,590.7    | 0.0          | 12,590.7      | 10,377.3         | 2,213.4   | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
|                                                                                  |                | TOTAL I-710 SOUTH PROGRAMMING                                       |                                |         | 364,192.5   | 1,482.1      | 367,079.3     | 336,231.2        | 16,760.4  | 5,677.3   | 2,000.0   | 2,300.0   | 4,200.0   | 0.0       |
|                                                                                  |                |                                                                     |                                |         |             |              |               |                  |           |           |           |           |           |           |
| North County: SR-138 Safety Enhancements (Expenditure Line 38)                   |                |                                                                     |                                |         | 200,000.0   |              | 200,000.0     | 200,000.0        | 0.0       | 0.0       |           |           |           |           |
|                                                                                  |                |                                                                     |                                |         |             |              |               |                  |           |           |           |           |           |           |
| North County: I-5/SR-14 Safety Enhancements (Expenditure Line 26)                |                |                                                                     |                                |         | 85,802.5    |              | 85,802.5      | 83,110.2         | 0.0       | 0.0       |           |           |           |           |
|                                                                                  |                | Total Measure R Programmed to Date                                  |                                |         | 1,904,319   | 116,830      | 2,017,554     | 1,751,881        | 93,272    | 57,845    | 44,335    | 47,999    | 11,542    | 104       |

**Legend:**  
Amounts stated are in \$000's  
Lead Agency is the primary project manager for the administration of scope and use of funds  
Funding Agreement (FA): references the agreement number on file with Metro  
Project Location: Describes the general scope and parameters of the project  
Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:  
*PA&ED - Project Approval and Environmental Document / PS&E - Plans, Specifications and Estimates / ROW - Right of Way Acq / CON - Construction*  
Notes: Provide a quick reference to reported change for the period such as:  
*Add - Addition of a new project / REP - Reprogram of funds / CHG - Change in funding or corrections / SCAD - Scope Addition / SCCH - Scope Change / BAD - Budget Adjustment / DEL - Deletion/ DEOB - Deobligation*  
Prior Allocation identifies the reported project allocation reported in the previous report  
Alloc Change denotes the amount of change occurring in the current reporting period.  
Current Allocation identifies the total current allocation planned for a project. This includes the prior year Programming and the sum of the future fiscal years