

Spot Check #1 - Division 20 Portal Widening Turnback Project - Contract C1136
Change Order Detail

<u>Description of Modification or Change Order - MOD-0141</u> North Ladder Track Subgrade and Ballast	
<u>Change Order Dates:</u>	
Scope of Work approved	November 7, 2023
Modification Executed	December 11 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	23 workdays
Estimate using former Board approval process Agenda for the January Board	53 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$906,843
Contractor's proposed cost	\$1,455,124
Negotiated amount	\$898,032
Percentage of negotiated amount under <i>ICE</i>	1%
Amount negotiated less than the Contractor's proposal	\$557,092

Spot Check #2 - Purple Line Section 1 Transit Project – Contract C1045

Change Order Detail

<u>Description of Modification or Change Order – CO 0050</u> Sound Wall Pile Removal at Station Yards	
<u>Change Order Dates:</u>	
Scope of Work approved	December 11, 2023
Unilateral Executed	January 26, 2024
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	33 workdays
Estimate using former Board approval process Agenda for the February Board	57 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$296,935
Contractor's proposed cost	\$1,070,859
Negotiated amount	\$898,842
Percentage of negotiated amount <i>OVER ICE</i>	\$601,907
Amount negotiated less than the Contractor's proposal	\$172,017

Spot Check #3 - Purple Line Section 2 Transit Project – Contract C1120**Change Order Detail**

<u>Description of Modification or Change Order – CO-62</u> Additional Project Management, Administration, and Contract Compliance for Extended Design Services.	
<u>Change Order Dates:</u>	
Scope of Work not agreed upon	none
Unilateral Executed	December 11, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	unknown
Estimate using former Board approval process Agenda for the January Board	unknown
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$961,188
Contractor's proposed cost	\$1,455,124
Unilateral amount	\$706,933
Percentage of negotiated amount <i>under ICE</i>	26.5%
Amount negotiated less than the Contractor's proposal	748,191

Spot Check# 4 - Purple Line Section 2 Transit Project – Stations Contract C1120**Change Order Detail**

<u>Description of Modification or Change Order – CO-0195</u> MOA Impacts to WRS Work Activities within COBH January 2, 2022 to November 23, 2022	
<u>Change Order Dates:</u>	
Scope of Work approved	November 03, 2023
Modification Executed	December 28, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	37 workdays
Estimate using former Board approval process Agenda for the January Board	55 workdays
<u>Cost of Change Order</u>	
Metro independent cost estimate (ICE)	\$1,419,812
Contractor's proposed cost	\$3,635,360
Negotiated amount	\$1,132,941
Percentage of negotiated amount <i>under ICE</i>	20%
Amount negotiated less than the Contractor's proposal	2,502,419